

ESSA Per Pupil Expenditure Report by School

2016-17	Desert Elementary	Desert View Elementary	Farson-Eden Elementary	Eastside Elementary	Overland Elementary	Walnut Elementary	Northpark Elementary	Westridge Elementary	Pilot Butte Elementary	Sage Elementary	Lincoln Elementary	Stagecoach Elementary	Rock Springs Junior High	Desert Middle School	Farson-Eden Middle School	Farson-Eden High School	Rock Springs High School	Black Butte High School
School Type:	Elementary School	Elementary School	Elementary School	Elementary School	Elementary School	Elementary School	Elementary School	Elementary School	Elementary School	Elementary School	Elementary School	Elementary School	Junior High School	Middle School	Middle School	High School	High School	High School
Grades Served:	K-6	K-4	K-5	5-6	K-4	K-4	K-4	K-4	5-6	K-4	K-4	K-4	7-8	7-8	6-8	9-12	9-12	9-12
Sweetwater #1																		
Enrollment:	24	247	77	449	245	218	307	357	464	336	179	387	805	6	44	59	1,386	97
** 5,687																		
School																		
Local & State	\$37,083	\$10,113	\$14,438	\$7,267	\$9,928	\$9,729	\$8,593	\$8,096	\$6,916	\$9,425	\$8,404	\$9,693	\$8,324	\$33,738	\$14,783	\$18,203	\$8,537	\$15,238
Federal	\$849	\$1,384	\$0	\$0	\$896	\$703	\$579	\$626	\$0	(\$1)	\$0	\$765	\$30	\$0	\$0	\$0	\$11	\$0
School Total	\$37,932	\$11,497	\$14,438	\$7,267	\$10,824	\$10,432	\$9,172	\$8,722	\$6,916	\$9,424	\$8,404	\$10,457	\$8,355	\$33,738	\$14,783	\$18,203	\$8,548	\$15,238
District																		
Local & State	\$4,337	\$4,337	\$4,337	\$4,337	\$4,337	\$4,337	\$4,337	\$4,337	\$4,337	\$4,337	\$4,337	\$4,337	\$4,337	\$4,337	\$4,337	\$4,337	\$4,337	\$4,337
Federal	\$693	\$693	\$693	\$693	\$693	\$693	\$693	\$693	\$693	\$693	\$693	\$693	\$693	\$693	\$693	\$693	\$693	\$693
District Total	\$5,030	\$5,030	\$5,030	\$5,030	\$5,030	\$5,030	\$5,030	\$5,030	\$5,030	\$5,030	\$5,030	\$5,030	\$5,030	\$5,030	\$5,030	\$5,030	\$5,030	\$5,030
Grand Total	\$42,962	\$16,527	\$19,467	\$12,296	\$15,854	\$15,461	\$14,201	\$13,752	\$11,945	\$14,454	\$13,433	\$15,487	\$13,384	\$38,767	\$19,812	\$23,232	\$13,577	\$20,268
ESSA Expenditures	\$81,487,366																	
Excluded Expenditures	\$30,038,693																	
	<i>Excluded expenditures include debt service, capital projects, enterprise operations, tuition expense, major maintenance, equipment, fund transfers, non-instructional/community support, and adult education, and current expenditures from new schools not yet open.</i>																	
Total District Expenditures	\$111,526,059																	

For additional information, please see the guidance document [ESSA Per-Pupil Expenditure Reporting](#) on the Wyoming Department of Education's website.

* Charter schools may have a different district allocation per student than other schools in the district based on the services received.
 ** District enrollment is taken from the October student count of the WDE684 WISE Teacher/Course/Student collection.