

## ESSA Per Pupil Expenditure Report by School

2017-18		Desert Elementary	Desert View Elementary	Farson-Eden Elementary	Eastside Elementary	Overland Elementary	Walnut Elementary	Northpark Elementary	Westridge Elementary	Pilot Butte Elementary	Sage Elementary	Stagecoach Elementary	Rock Springs Junior High	Desert Middle School	Farson-Eden Middle School	Farson-Eden High School	Rock Springs High School	Black Butte High School
	School Type:	Elementary School	Elementary School	Elementary School	Elementary School	Elementary School	Elementary School	Elementary School	Elementary School	Elementary School	Elementary School	Elementary School	Middle School	Middle School	Middle School	High School	High School	High School
	Grades Served:	K-6	K-4	K-5	5-6	K-4	K-4	K-4	K-4	5-6	K-4	K-4	7-8	7-8	6-8	9-12	9-12	9-12
<b>Sweetwater #1</b>																		
	Enrollment:	25	308	63	462	262	306	304	347	449	299	300	812	6	44	54	1,406	92
	** 5,539																	
School	Local & State	\$34,652	\$8,429	\$17,912	\$6,627	\$9,384	\$7,772	\$8,524	\$8,502	\$6,688	\$8,201	\$9,127	\$7,456	\$32,239	\$13,838	\$18,776	\$7,873	\$15,180
	Federal	\$919	\$934	\$215	\$2	\$769	\$342	\$424	\$500	\$1	\$3	\$1,258	\$44	\$83	\$8	\$156	\$10	\$8
	<b>School Total</b>	<b>\$35,571</b>	<b>\$9,363</b>	<b>\$18,126</b>	<b>\$6,628</b>	<b>\$10,153</b>	<b>\$8,114</b>	<b>\$8,947</b>	<b>\$9,002</b>	<b>\$6,690</b>	<b>\$8,204</b>	<b>\$10,385</b>	<b>\$7,500</b>	<b>\$32,323</b>	<b>\$13,846</b>	<b>\$18,932</b>	<b>\$7,883</b>	<b>\$15,188</b>
District	Local & State	\$4,016	\$4,016	\$4,016	\$4,016	\$4,016	\$4,016	\$4,016	\$4,016	\$4,016	\$4,016	\$4,016	\$4,016	\$4,016	\$4,016	\$4,016	\$4,016	\$4,016
	Federal	\$701	\$701	\$701	\$701	\$701	\$701	\$701	\$701	\$701	\$701	\$701	\$701	\$701	\$701	\$701	\$701	\$701
	<b>District Total</b>	<b>\$4,717</b>	<b>\$4,717</b>	<b>\$4,717</b>	<b>\$4,717</b>	<b>\$4,717</b>	<b>\$4,717</b>	<b>\$4,717</b>	<b>\$4,717</b>	<b>\$4,717</b>	<b>\$4,717</b>	<b>\$4,717</b>	<b>\$4,717</b>	<b>\$4,717</b>	<b>\$4,717</b>	<b>\$4,717</b>	<b>\$4,717</b>	<b>\$4,717</b>
	<b>Grand Total</b>	<b>\$40,287</b>	<b>\$14,079</b>	<b>\$22,843</b>	<b>\$11,345</b>	<b>\$14,869</b>	<b>\$12,831</b>	<b>\$13,664</b>	<b>\$13,719</b>	<b>\$11,406</b>	<b>\$12,920</b>	<b>\$15,102</b>	<b>\$12,217</b>	<b>\$37,039</b>	<b>\$18,563</b>	<b>\$23,649</b>	<b>\$12,599</b>	<b>\$19,905</b>
<b>ESSA Expenditures</b>		<b>\$74,057,650</b>																
<b>Excluded Expenditures</b>		<b>\$34,431,724</b>																
		<i>Excluded expenditures include debt service, capital projects, enterprise operations, tuition expense, major maintenance, equipment, fund transfers, non-instructional/community support, and adult education, and current expenditures from new schools not yet open.</i>																
<b>Total District Expenditures</b>		<b>\$108,489,374</b>																

For additional information, please see the guidance document [ESSA Per-Pupil Expenditure Reporting](#) on the Wyoming Department of Education's website.

\* Charter schools may have a different district allocation per student than other schools in the district based on the services received.

\*\* District enrollment is taken from the October student count of the WDE684 WISE Teacher/Course/Student collection.