

Cost Comparisons between APA-District-Legislature

APA Recommendations

Effects on Sweetwater #1

ADM - higher of current year or three year rolling average by <i>District</i>	\$1,342,819 reduction in funding (approximately 17 teaching jobs)
Raising class sizes to 1:18 in K - 6; 1:23 in grades 7 - 12	\$3,052,213 reduction in funding (approx 38 teaching positions)
Average teacher salaries	\$2,484,883 increase
Regional cost of living (moving to 1.17 Comparable Wage Index)	\$3,964,382 increase
Instructional facilitator 1:20 core teachers	\$173,440 increase
At-Risk from 1:100 to a 30% weight	\$302,632 increase
EL 30% weight in addition to At-Risk	\$966,428 increase
CTE 1:400 for high school	\$215,825 increase
Tutors & Interventionists 1:300 Elem ADM; 1:400 Secondary ADM	\$287,676 reduction in funding
Gifted & Talented	\$1,571 reduction in funding
Professional development	\$4,877 reduction in funding
Instructional materials	\$2,005 reduction in funding
Utilities - 3 year average	\$242,890 increase
Administration 1 per bldg & 1:500 students or more	\$12,107 reduction in funding
IT Technicians 1:250 ADM	\$1,106,935 increase
Library/media 1:300 ADM up to 1 FTE	\$101,505 reduction
Instructional and Supervisory Aides 1:350 ADM	\$868,477 increase
Substitutes	\$117,892 increase

Legislative Bills

Effects on Sweetwater #1

HB0030	
Participation requirement for WY Workforce Services (OSHA)	Currently participating
ADM - higher of current year or three year rolling average by <i>District</i>	\$1,342,819 reduction in funding, (approximately 17 teaching jobs). The current model already adjusts for the loss of ADM and the loss of the three-year rolling average by school. If passed, calculating ADM by District would compound this effect.
School bus purchases and elimination of bus leases	Emergency replacement is creating a backlog of bus purchases. Elimination of bus leases saves the State money on interest payments.
Changing definition for special education workers' compensation	Difficult to break out time when not providing direct services to eligible students.
Groundskeeper formula modification	\$1,577 increase
WDE review of Sped and Transportation rules	Current law results in a loss of @ \$100,000 in funding for the 2018-2019 school year. A density based reimbursement formula may result in not funding additional routes added for safety purposes.
Repeals student assessment funding	\$135,450 reduction in funding

SF0028

Requires Districts to repay unused funding allocations for amounts not expended on employee health insurance	\$3,600,000 reduction in funding. District is penalized for having a good claims year, and penalized for having a bad claims year when compared to the State Plan.
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HB0032

Major maintenance funding for school facilities	Modifying funding for Major Maintenance and revising priorities for school district facility plans. Note: the District does not get 100% funding for our total square footage.
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HB0033

School buildings and facilities	Clarifies buildings to be included in major maintenance payments, clarifies how emergency funds may be used, and requires SFC approval for disposal of buildings & land.
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HB0053	
Computer Science education and world cultures and languages	Possible Graduation Policy revision.

SF0029	
Computer Science education and world cultures and languages, eliminates keyboarding	Possible Graduation Policy revision.

Examples of reductions to the Foundation Guarantee	
1% reduction	\$826,000
5% reduction	\$4.13 million
10% reduction	\$8.26 million
15% reduction	\$12.39 million

HB0029	
Alternative School Accountability	Black Butte High School has been piloting the Alternative School accountability requirements for the past two years.