

Strategic Planning Committee  
February 6, 2018

Cost Savings Ideas Data	Strategic Planning Committee	Public Forum	Website/Email Comments	Total
Align bell schedules K-12--align bus routes	X			
Early Retirement incentive/Retirement Pension--Grandfathered retirement plan	X			
Adjust fiscal policy to allow extended contracts for services	X			
Athletics: Pay to Play	X			
Sign-up for Free-Reduced Lunch/Campaign to sign-up students	X			
Insurance Options/Trim benefits/Health insurance reduction/Increase Insurance benefits fees	X			
Wamsutter High School via virtual education for 9-12 students	X			
Professional Development-use internal expertise/Train internal staff in departments/schools	X			
Reduce the number of external consultants	X			
Look for grant opportunities to support FPA	X			
Facility use fees	X			
Utilize librarians-- technology experts	X			
Combine Sage and Stagecoach--repurpose Sage into a High School/Close schools/Repurpose schools	X			
Shorter sport seasons	X			
4-day school week	X			
Year round school (trimesters)	X			
Block Schedules	X			
Team up with other educational entities in Sweetwater County--volume cost savings in insurance	X			
Realigning schools configurations K-6, 7-9, 10-12	X			
Smaller student populations in our elementary schools	X			
Attendance (ADM): Anti-truancy campaign, follow-up by lawyer/DFS	X			
Traveling costs for extracurricular activities	X			