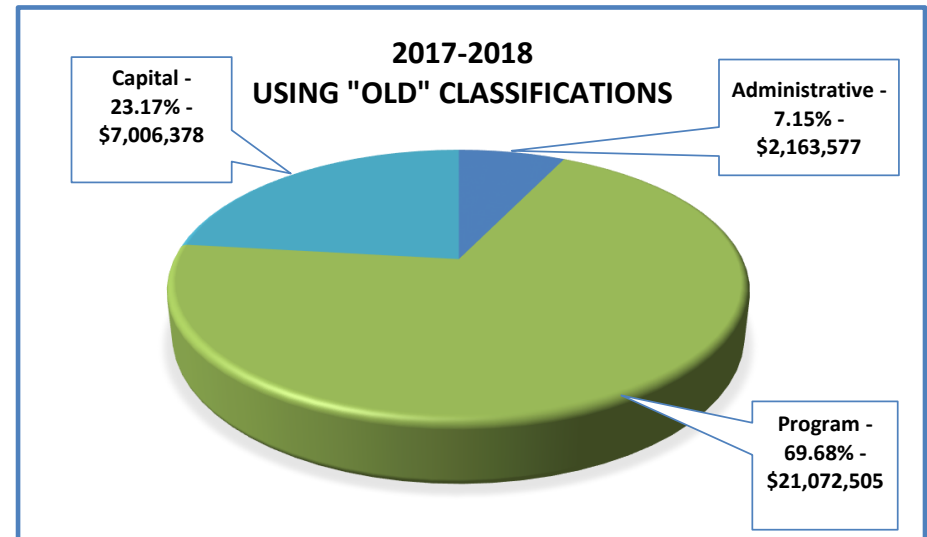
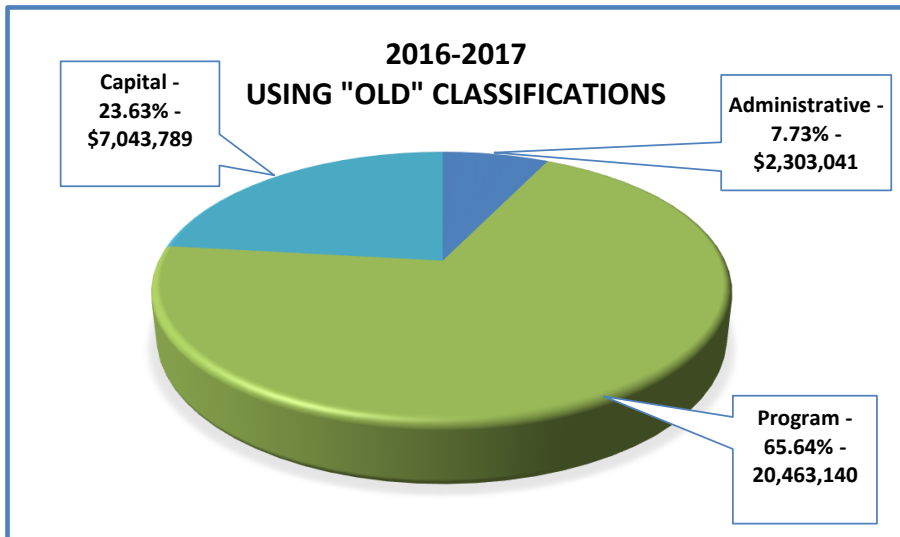
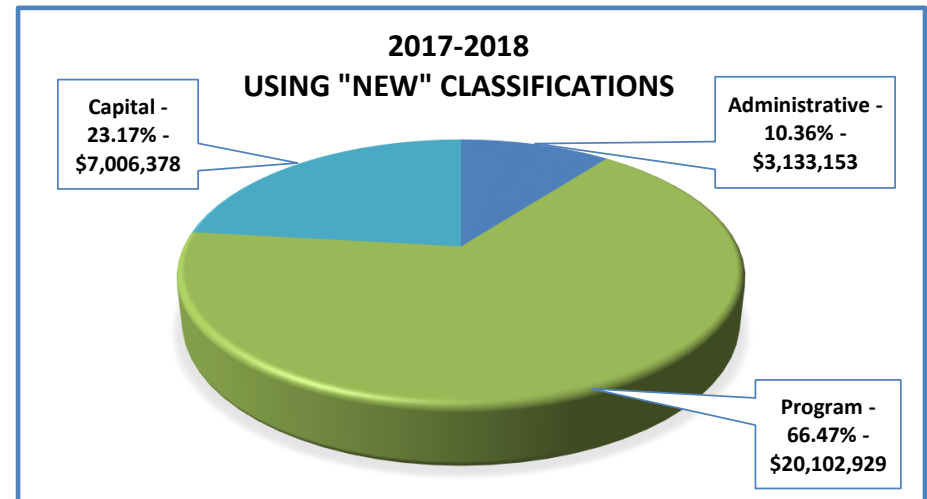
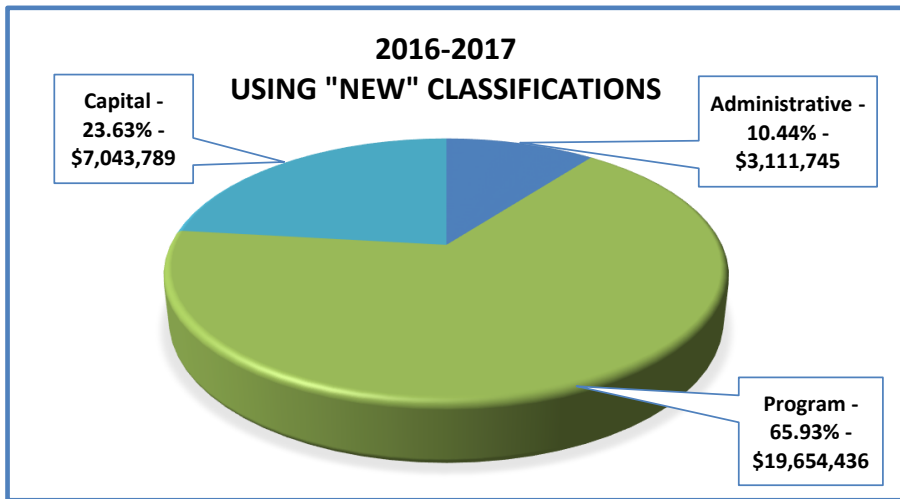


## 3 Part Budget Year-to-Year Comparison



The 2017-2018 budget includes changes due to the utilization of a Zero-Based Budgeting process and the right sizing of many line items. The most significant changes were the reclassification of the following codes from the program category to the administrative category: all of the recreation codes (including pool, camp and after care), and the portion of the technology budget which represents infrastructure versus instructional support. The charts above illustrate that when evaluating comparable classifications across fiscal years, the percent allocation of resources by 3 part category is actually very similar.