

Pocantico Hills Central School District  
 Adopted Budget Report  
 Fiscal Year 2017-2018

## Budget At-a-Glance

2017-2018 Adopted Budget	\$ 30,242,460
2016-2017 Adopted Budget	\$ 29,809,970
Budget-to-Budget Dollar Increase	\$ 432,490
Budget-to-Budget Percent Increase	1.45%

2017-2018 Tax Levy	\$ 24,934,530
2016-2017 Tax Levy	\$ 24,399,058
Levy-to-Levy Dollar Increase	\$ 535,472
Levy-to-Levy Percent Increase	2.19%
Maximum Allowable Tax Levy Limit (MATL)	\$ 24,939,831
Difference Between MATL and Proposed Tax Levy	\$ (5,301)