



LEARNING • ACHIEVEMENT • GROWTH • DIRECTION



POCANTICO HILLS CENTRAL SCHOOL

599 Bedford Road • Sleepy Hollow, N.Y. 10591 • 914-631-2440 • fax 914-631-3280 • www.pocanticohills.org

2019-2020 Budget Development Calendar During 2018-2019 School Year

October 11, 2018	Present 2019-20 budget calendar and budget development procedures to the Board of Education for adoption
October - December 2018	Meet with budget builders throughout the three months
December 13, 2018	Board Presentation: Initial Overview of Budget Priorities
January 2019	Meet with finance committee regarding known costs
January 7, 2019	Budget builders' requests for supplies, equipment and other expenses submitted to assistant superintendent
January 14, 2019	Projected out-of-district special education programs, enrollments and costs submitted to assistant superintendent
January 22, 2019	Projected high school enrollments submitted to assistant superintendent
February 14, 2019	Identify District Priorities & Initiatives to be supported by the 2019-20 Budget
February 28, 2019	Present 2019-20 Superintendent's Draft Budget and Review of Revenue and Administration
March 14, 2019	Present 2019-20 Operational and Recreation (Operations & Maintenance, Transportation, Pool, Camp and After Care Program) budget to the Board of Education for review and comment
March 28, 2019	Present 2019-20 Instructional and Special Education budget to the Board of Education for review and comment
April 4, 2019	Address any outstanding budget items prior to adoption at next meeting
April 11, 2019	Finalize 2019-20 educational plan and budget – adoption of 2019-2020 Budget and Property Tax Report Card
April 23, 2019	Vote on BOCES Administrative Budget and Election of Trustees for SW BOCES Board of Education (BOCES requested date of April 23, 2019)
May 9, 2019	Hold Public Budget Hearing at Board of Education meeting
May 21, 2019	Statewide annual meeting / board election / budget vote day
June 18, 2019	Statewide budget revote day
July 1, 2019	Implement 2019-2020 Budget