

2018-19 Property Tax Report Card

Oysterponds U.F.S.D. in Orient

Melissa Palermo - Treasurer

631-323-2410 x108

	Budgeted 2017-18 (A)	Proposed Budget 2018-19 (B)	Percent Change
Total Budgeted Amount, not Including Separate Propositions	\$ 5,704,425	\$ 5,794,781	1.58%
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	\$ 5,138,562	\$ 5,194,052	
B. Tax Levy to Support Library Debt, if Applicable	\$ -	\$ -	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	\$ -	\$ -	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	\$ -	\$ -	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 5,138,562	\$ 5,194,052	1.08%
F. Permissible Exclusions to the School Tax Levy Limit	\$ -	\$ -	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	\$ 5,216,814	\$ 5,325,719	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$ 5,138,562	\$ 5,194,052	
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²	\$ 78,252	\$ 131,667	
Public School Enrollment	170	170	0.00%
Consumer Price Index		2.13%	

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2018-19, includes any carryover from 2017-18 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2017-18 (D)	Estimated 2018-19 (E)
Adjusted Restricted Fund Balance	\$ 827,216	\$ 927,216
Assigned Appropriated Fund Balance	\$ 200,000	\$ 200,000
Adjusted Unrestricted Fund Balance	\$ 941,281	\$ 841,281
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	16.50%	14.52%