



# J. PAUL TAYLOR ACADEMY

*Recapturing the Joy of Learning - Recapturar la Alegria de Aprender*



**J. Paul Taylor Academy Charter School  
Governance Council Emergency Meeting  
Friday, June 29, 2018 3:30 PM (MDT)  
402 W. Court Building 2 Las Cruces New Mexico 88005  
JPTA Media Room**

I. Opening items

- A. The J. Paul Taylor Academy Governance Council met in open session on June 29, 2018. The meeting was called to order at 3:31 p.m. to conduct an emergency meeting.
1. Roll was called by Ric Hernandez. Governance Council member Stephanie Haan-Amato was present. Governance Council members Ric Hernandez, Janet Acosta, Martin Lopez, and Carrie Hamblen attended by phone. A quorum was confirmed. Arthur Berkson joined at 3:33 pm by phone. Sherry Booth and Robyn Rehbein were absent and notified an officer in advance of their absences. Christy Takacs, Executive Director, and Gina Trujillo, Assistant Business Manager, were also present.
- B. Vice Chair, Stephanie Haan-Amato, called for any conflict of interest. None was stated by those in attendance.
- C. Stephanie Haan-Amato read the Mission Statement: *J. Paul Taylor Academy, in alliance with families at the school and community, will offer a rigorous, well rounded Spanish acquisition, project based instructional program in a smaller school to promote excellence for the diverse students of the Las Cruces area.*
- D. Martin Lopez moved to approve the agenda for the July 19, 2018 Emergency Meeting. Janet Acosta seconded the motion. Motion approved unanimously with affirmative votes from Ric Hernandez, Arthur Berkson, Janet Acosta, Martin Lopez, Stephanie Haan-Amato, and Carrie Hamblen.

II. Finance

- A. Janet Acosta moved to Approve Budget Adjustment Request, 535-000-1718-0037-I. Carrie Hamblen seconded the motion. Motion approved unanimously by roll call vote with affirmative votes from Ric Hernandez, Arthur Berkson, Janet Acosta, Martin Lopez, Stephanie Haan-Amato, and Carrie Hamblen.

III. Closing Items

- A. Carrie Hamblen moved adjourn the June 29, 2018 Emergency Meeting. Janet Acosta seconded the motion. Motion approved unanimously by roll call vote with affirmative votes from Ric Hernandez, Arthur Berkson, Janet Acosta, Martin Lopez, Stephanie Haan-Amato, and Carrie Hamblen.

Meeting was adjourned at 3:39 pm.

Respectfully Submitted,

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Stephanie Haan-Amato  
JPTA Governance Vice Chair

Approved \_\_\_\_\_, 2018

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Ric Hernandez  
JPTA Governance Council Chair

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 535-000-1718-0037-1

Fund Type: General Fund / Capital  
Outlay / Debt Service

Adjustment Type: Increase

Fiscal Year: 2017-2018

Entity Name: J. Paul Taylor

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Virginia Trujillo, Asst. Business Mgr

Total Approved Budget (Flowthrough):

Phone: 575-642-1413

Email: gtrujillo@swrecnm.org

<b>FLOWTHROUGH ONLY</b>	
Budget Period: Jul 1 2017 12:00AM	To: Jun 30 2018 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 11000.0000.43101 \$10,471

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	2100 Support Services-Students	53215 Psychologists/Counselors - Contracted	2000 Special Programs	0000 No Job Class	\$12,700	\$5,129	\$17,829	
11000 Operational	2300 Support Services-General Administration	51100 Salaries Expense	0000 No Program	1111 Superintendent	\$95,000	\$3,667	\$98,667	0.08
11000 Operational	2300 Support Services-General Administration	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$17,292	\$542	\$17,834	
11000 Operational	2300 Support Services-General Administration	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$2,490	\$83	\$2,573	
11000 Operational	2300 Support Services-General Administration	52210 FICA Payments	0000 No Program	0000 No Job Class	\$7,716	\$239	\$7,955	
11000 Operational	2300 Support Services-General Administration	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$1,806	\$55	\$1,861	
11000 Operational	2300 Support Services-General Administration	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class	\$15,195	\$30	\$15,225	
11000 Operational	2300 Support Services-General Administration	57332 Supply Assets (\$5,000 or less)	0000 No Program	0000 No Job Class	\$552	\$600	\$1,152	
11000 Operational	3100 Food Services Operations	51100 Salaries Expense	0000 No Program	1617 Food Service	\$30,282	\$118	\$30,400	
11000 Operational	3100 Food Services Operations	52210 FICA Payments	0000 No Program	0000 No Job Class	\$1,877	\$8	\$1,885	
Sub Total						\$10,471		0.08
Indirect Cost								
<b>DOC. TOTAL</b>						<b>\$10,471</b>		

**Justification:**

Final unit value increase

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.



STATE OF NEW MEXICO  
PUBLIC EDUCATION DEPARTMENT  
300 DON GASPAR  
SANTA FE, NEW MEXICO 87501-2786  
Telephone (505) 827-5800  
<http://www.ped.state.nm.us>


CHRISTOPHER N. RUSZKOWSKI  
SECRETARY OF EDUCATION

SUSANA MARTINEZ  
GOVERNOR

June 28, 2018

**MEMORANDUM**

**TO:** Public School Superintendents  
Charter School Officials  
Local School Board Presidents  
Business Managers

**FROM:** Christopher N. Ruszkowski  
Secretary of Education 

**RE:** 2017-2018 Final Program Unit Value

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In accordance with Laws 2017, Chapter 135, the General Appropriation Act of 2017 and Laws 2018, Chapter 73, General Appropriation Act of 2018, I am resetting the final unit value for 2017-2018 school year budgets at \$4,115.60, an increase of \$31.34 from the final unit value of \$4,084.26 set January 31, 2018.

The enclosed information provides distributions by entity to assist with Budget Adjustment Requests. The portion of the second June distribution enabled under Laws 2017, Chapter 135, the General Appropriation Act of 2017 is being made available for special education funding. If you have any questions or need additional information, please do not hesitate to contact your assigned budget analyst or David Craig at (505) 827-6537.

CR/dtc

Enc: (Second June SEG Distribution)

cc: Office of the Governor  
Duffy Rodriguez, Cabinet Secretary, Department of Finance and Administration  
Marian K. Rael, Acting Deputy Secretary, Finance and Operations, PED  
David Abbey, Director, Legislative Finance Committee  
Rachel Gudgel, Director, Legislative Education Study Committee  
David Craig, Director, School Budget and Finance Analysis Bureau, PED  
Budget Analysts, School Budget and Finance Analysis Bureau, PED

Final SEG

SPED

ALBUQUERQUE SCHOOL OF EXCELLENCE ST. CHAR (APS)	\$13,837.83	\$13,284.32	\$27,122.15
<sup>2</sup> ALBUQUERQUE SIGN LANGUAGE ST. CHARTER (APS)	\$8,529.78	\$8,188.59	\$16,718.37
ALDO LEOPOLD ST. CHARTER (SILVER CITY)	\$7,437.73	\$7,140.22	\$14,577.95
<sup>2</sup> ALMA D' ARTE STATE CHARTER (LAS CRUCES)	\$7,857.07	\$7,542.78	\$15,399.85
<sup>2</sup> AMY BIEHL ST. CHARTER (APS)	\$13,375.50	\$12,840.48	\$26,215.98
ANTHONY CHARTER (GADSDEN)	\$4,890.22	\$4,694.61	\$9,584.83
<sup>2</sup> ASK ACADEMY ST. CHARTER (RIO RANCHO)	\$13,634.43	\$13,089.06	\$26,723.49
<sup>2</sup> CARINOS DE LOS NINOS (ESPANOLA)	\$4,682.74	\$4,495.44	\$9,178.18
<sup>2</sup> CESAR CHAVEZ COMM. ST. CHARTER (APS)	\$8,236.82	\$7,907.35	\$16,144.17
CORAL COMMUNITY (APS)	\$5,097.35	\$4,893.46	\$9,990.81
COTTONWOOD CLASSICAL ST. CHARTER (APS)	\$18,817.63	\$18,064.92	\$36,882.55
DREAM DINE' (CENTRAL)	\$1,232.00	\$1,182.72	\$2,414.72
DZIT DIT LOOL DEAP (GALLUP)	\$1,092.11	\$1,048.43	\$2,140.54
ESTANCIA VALLEY (MORIARTY)	\$10,964.38	\$10,525.81	\$21,490.19
<sup>2</sup> EXPLORE ACADEMY (ALBUQUERQUE)	\$9,218.82	\$8,850.07	\$18,068.89
GILBERT L. SENA STATE CHARTER (APS)	\$7,476.40	\$7,177.35	\$14,653.75
<sup>2</sup> HEALTH LEADERSHIP CHARTER (APS)	\$8,291.08	\$7,959.43	\$16,250.51
<sup>2</sup> HORIZON ACADEMY WEST ST. CHARTER (APS)	\$11,842.11	\$11,368.43	\$23,210.54
<sup>2</sup> J. PAUL TAYLOR ACADEMY (LAS CRUCES)	\$5,342.58	\$5,128.88	\$10,471.46
LA ACADEMIA DOLORES HUERTA (LAS CRUCES)	\$5,456.14	\$5,237.89	\$10,694.03
LA PROMESA ST. CHARTER (APS)	\$11,976.64	\$11,497.58	\$23,474.22
LAS MONTANAS (LAS CRUCES)	\$7,013.36	\$6,732.83	\$13,746.19
LA TIERRA MONTESSORI (ESPANOLA)	\$4,339.01	\$4,165.45	\$8,504.46
MASTERS PROGRAM ST. CHARTER (SANTA FE)	\$7,785.55	\$7,474.12	\$15,259.67
MCCURDY CHARTER SCHOOL (ESPANOLA)	\$13,428.71	\$12,891.56	\$26,320.27
MEDIA ARTS COLLAB. ST. CHARTER (APS)	\$8,982.47	\$8,623.17	\$17,605.64
MISSION ACHIEVEMENT & SUCCESS-MAS (APS)	\$22,556.17	\$21,653.93	\$44,210.10
MONTE DEL SOL (SANTA FE)	\$11,681.17	\$11,213.93	\$22,895.10
MONTESSORI ELEMENTARY ST. CHARTER (APS)	\$9,573.84	\$9,190.88	\$18,764.72
NEW AMERICA CHARTER SCHOOL ST. CH. (APS)	\$9,724.73	\$9,335.74	\$19,060.47
NEW AMERICA SCHOOL (LAS CRUCES)	\$8,621.67	\$8,276.81	\$16,898.48
NEW MEXICO CONNECTIONS VIRTUAL (SANTA FE)	\$49,008.22	\$47,047.89	\$96,056.11
NEW MEXICO SCHOOL FOR THE ARTS ST. CH (SANTA FE)	\$8,629.60	\$8,284.42	\$16,914.02
NORTH VALLEY ACADEMY ST. CHARTER (APS)	\$12,756.90	\$12,246.62	\$25,003.52
RED RIVER VALLEY (QUESTA)	\$3,039.32	\$2,917.75	\$5,957.07
ROOTS & WINGS (QUESTA)	\$1,834.70	\$1,761.31	\$3,596.01
SANDOVAL ACADEMY OF BIL ED SABE (RIO RANCHO)	\$3,153.92	\$3,027.76	\$6,181.68
SCHOOL OF DREAMS ST. CHARTER (LOS LUNAS)	\$14,808.94	\$14,216.59	\$29,025.53
SIX DIRECTIONS (GALLUP)	\$3,295.79	\$3,163.96	\$6,459.75
SOUTH VALLEY PREP ST. CHARTER (APS)	\$4,768.10	\$4,577.38	\$9,345.48
SOUTHWEST AER.,MATH & SCIENCE-SAMS (APS)	\$8,724.60	\$8,375.62	\$17,100.22
SOUTHWEST PRIMARY LEARNING CENTER (APS)	\$6,236.74	\$5,987.28	\$12,224.02
SOUTHWEST SECONDARY LEARNING CENTER (APS)	\$9,875.35	\$9,480.34	\$19,355.69
STUDENT ATHLETE HEADQUARTERS (SHAQ) (APS)	\$3,520.63	\$3,379.81	\$6,900.44
<sup>2</sup> TAOS ACADEMY ST. CHARTER (TAOS)	\$8,425.24	\$8,088.23	\$16,513.47
TAOS INTEGRATED SCHOOL OF ARTS ST. (TAOS)	\$4,855.24	\$4,661.03	\$9,516.27
TAOS INTERNATIONAL (TAOS)	\$6,804.24	\$6,532.07	\$13,336.31
THE GREAT ACADEMY (APS)	\$6,429.69	\$6,172.51	\$12,602.20
TECHNOLOGY LEADERSHIP (APS)	\$7,489.32	\$7,189.74	\$14,679.06
TIERRA ADENTRO ST. CHARTER (APS)	\$10,848.98	\$10,415.02	\$21,264.00
<sup>2</sup> TIERRA ENCANTADA CHARTER (SANTA FE)	\$10,073.67	\$9,670.73	\$19,744.40
TURQUOISE TRAIL (SANTA FE)	\$13,183.40	\$12,656.06	\$25,839.46
WALATOWA CHARTER HIGH (JEMEZ VALLEY)	\$2,175.68	\$2,088.66	\$4,264.34
STATEWIDE	\$9,999,999.95	\$9,599,999.98	\$19,599,999.93