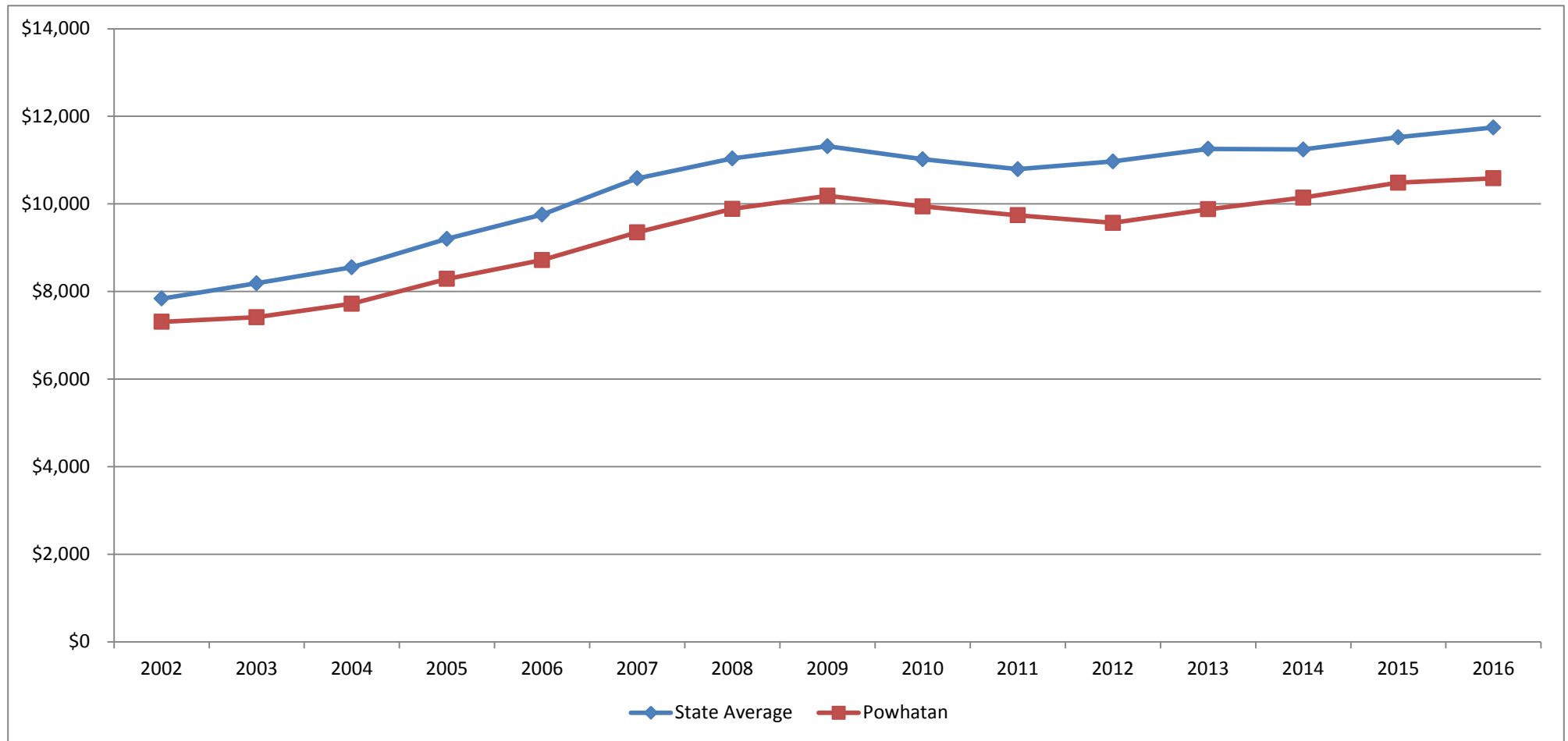


# COMPARISON OF PER PUPIL COSTS

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
State Average	\$7,836	\$8,186	\$8,552	\$9,202	\$9,755	\$10,584	\$11,037	\$11,316	\$11,020	\$10,793	\$10,969	\$11,257	\$11,242	\$11,523	\$11,745
Powhatan	\$7,307	\$7,413	\$7,721	\$8,286	\$8,717	\$9,351	\$9,887	\$10,186	\$9,944	\$9,741	\$9,567	\$9,877	\$10,143	\$10,484	\$10,585
Difference	\$529	\$773	\$831	\$916	\$1,038	\$1,233	\$1,150	\$1,130	\$1,076	\$1,052	\$1,402	\$1,380	\$1,099	\$1,039	\$1,160



**SOURCE:** Virginia Department of Education - Superintendent's Annual Report, Table 15 Sources of Financial Support for Expenditures.

Powhatan's cost per pupil for 2016 ranks 79th out of 132 school districts in Virginia, with 78 having higher costs than Powhatan.

Powhatan's projected costs for 2017 and 2018 are \$10,694 and \$10,836 respectively.

DOE will not issue data for 2017 until April 2018.