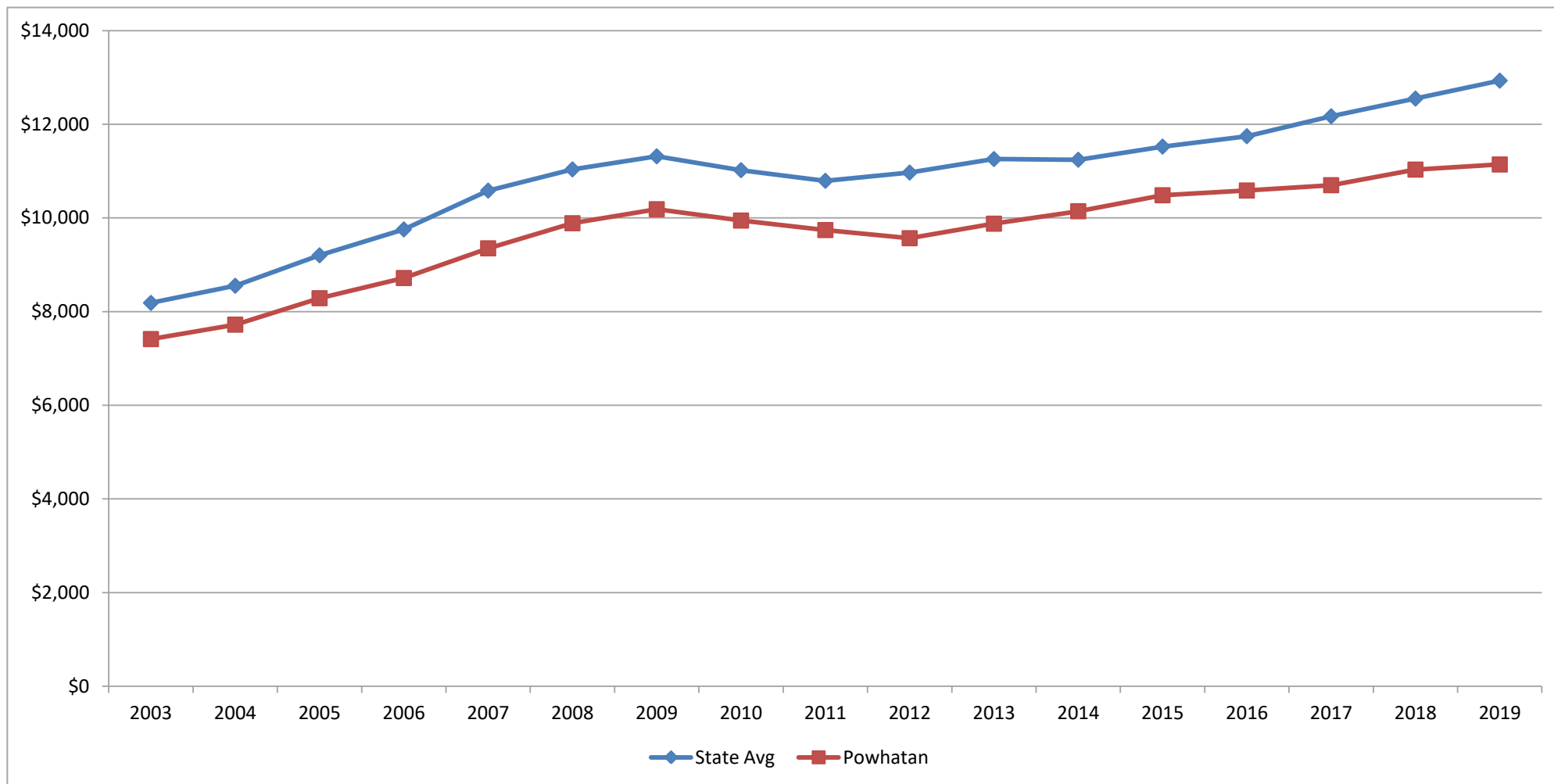


PCPS - COMPARISON OF PER PUPIL COSTS

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
State Avg	\$8,186	\$8,552	\$9,202	\$9,755	\$10,584	\$11,037	\$11,316	\$11,020	\$10,793	\$10,969	\$11,257	\$11,242	\$11,523	\$11,745	\$12,171	\$12,548	\$12,931
Powhatan	\$7,413	\$7,721	\$8,286	\$8,717	\$9,351	\$9,887	\$10,186	\$9,944	\$9,741	\$9,567	\$9,877	\$10,143	\$10,484	\$10,585	\$10,699	\$11,032	\$11,141
Difference	\$773	\$831	\$916	\$1,038	\$1,233	\$1,150	\$1,130	\$1,076	\$1,052	\$1,402	\$1,380	\$1,099	\$1,039	\$1,160	\$1,472	\$1,516	\$1,790



SOURCE: Virginia Department of Education - Superintendent's Annual Report, Table 15 Sources of Financial Support for Expenditures.

Powhatan's cost per pupil for 2019 ranks 101st out of 132 school districts in Virginia, with 100 having higher costs than Powhatan. This is a decline of 14 positions over the rankings for 2018. Powhatan's projected costs for 2020 is \$11,395.

