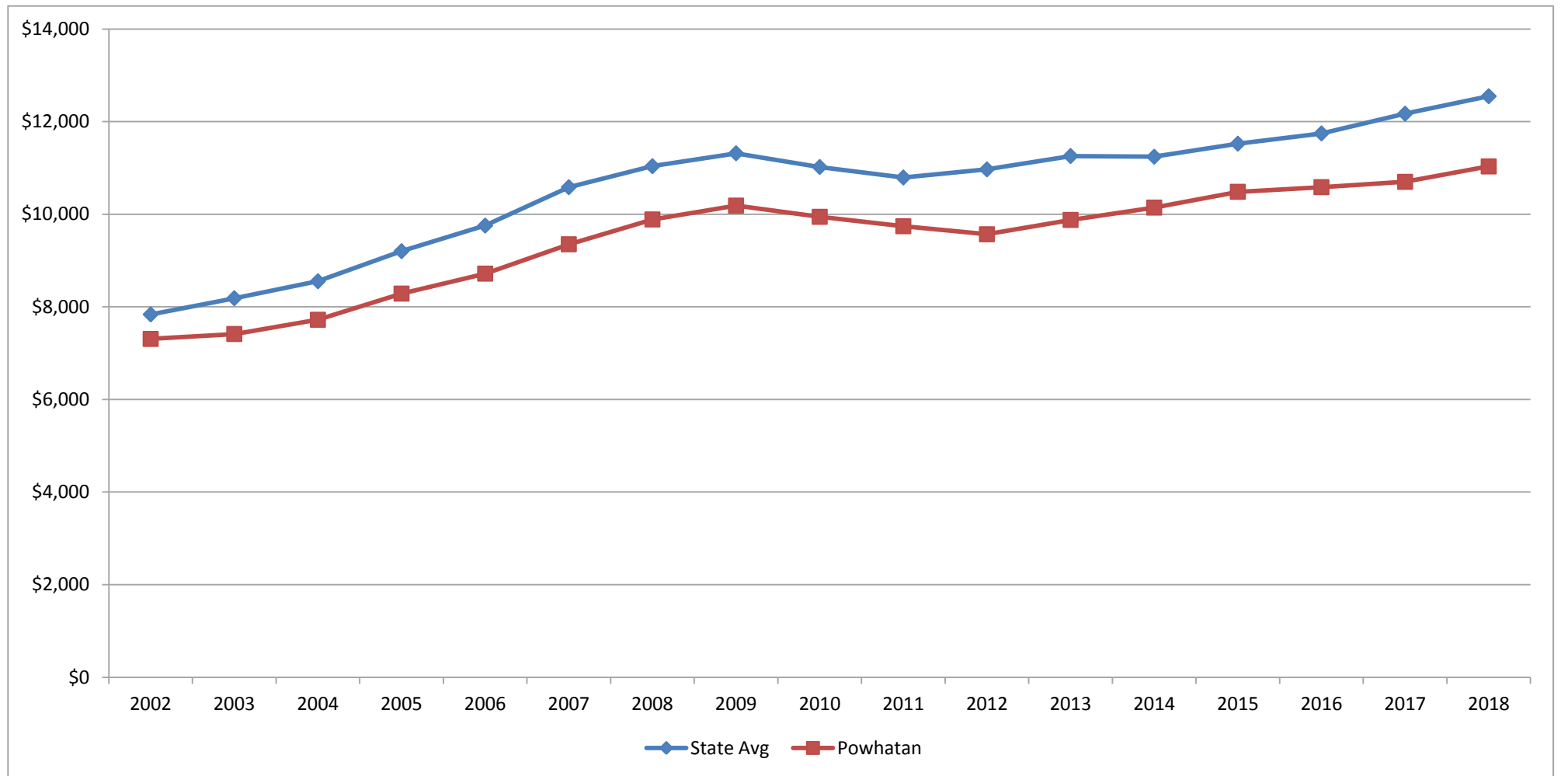


PCPS - COMPARISON OF PER PUPIL COSTS

Fiscal Year	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
State Avg	\$7,836	\$8,186	\$8,552	\$9,202	\$9,755	\$10,584	\$11,037	\$11,316	\$11,020	\$10,793	\$10,969	\$11,257	\$11,242	\$11,523	\$11,745	\$12,171	\$12,548
Powhatan	\$7,307	\$7,413	\$7,721	\$8,286	\$8,717	\$9,351	\$9,887	\$10,186	\$9,944	\$9,741	\$9,567	\$9,877	\$10,143	\$10,484	\$10,585	\$10,699	\$11,032
Difference	\$529	\$773	\$831	\$916	\$1,038	\$1,233	\$1,150	\$1,130	\$1,076	\$1,052	\$1,402	\$1,380	\$1,099	\$1,039	\$1,160	\$1,472	\$1,516



SOURCE: Virginia Department of Education - Superintendent's Annual Report, Table 15 Sources of Financial Support for Expenditures.

Powhatan's cost per pupil for 2018 ranks 89th out of 132 school districts in Virginia, with 88 having higher costs than Powhatan.

Powhatan's projected costs for 2019 and 2020 are \$11,120 and \$11,375 respectively.

DOE will not issue data for 2019 until April 2020.