

CHARLES CITY COUNTY PUBLIC SCHOOLS

Notice of Per Pupil Expenditures

School Year 2019/2020

Source of Financial Support for Operations	2016/2017 CCPS Actual (9/6/2017)	2017/2018 CCPS Actual (9/12/2018)	2018/2019 CCPS Actual (11/14/2019)	2019/2020 CCPS Estimated (11/15/2019)
End-of-Yr Avg Daily Membership (ADM)	669.69	640.89	627.95	606.90
Per Pupil by Fund				
State	\$ 4,691	\$ 4,607	\$ 4,528	\$ 4,216
State Sales Tax	\$ 1,370	\$ 1,376	\$ 1,409	\$ 1,536
Federal	\$ 1,699	\$ 1,313	\$ 1,270	\$ 1,283
Local	\$ 7,933	\$ 8,628	\$ 9,449	\$ 10,843
Total Per Pupil	\$ 15,692	\$ 15,924	\$ 16,657	\$ 17,877

Note: Inclusive of Capital Improvement Projects (Aside from Facilities), Pre-K, and Food Service.