

**CHARLES CITY COUNTY PUBLIC SCHOOLS
CAPITAL IMPROVEMENT PLAN
FY 2020**

DEPARTMENT/IMPROVEMENT	FY2020
-------------------------------	---------------

Schools:

INFORMATION TECHNOLOGY

Student :1 Initiative (\$765 ea) Qty 160	122,400
<i>Switches, AP & Server Upgrades</i>	15,300
Total Information Technology	<u><u>\$137,700</u></u>

TRANSPORTATION

One School Bus	107,000
Total Transportation	<u><u>\$107,000</u></u>

OPERATIONS & FACILITIES

Cooling Tower (CCHS Building 100)	105,000
CCHS Kitchen & Dining Room HVAC Units	135,000
Phase II HVAC Control System Update	81,156
Gym HVAC Units	165,000
Thirty Classroom/Hallway HVAC units	60,000
Total Operations & Facilities	<u><u>\$546,156</u></u>

Total School	<u><u>\$790,856</u></u>
---------------------	--------------------------------

Funding Source	
State (VPSA Technology)	\$102,000
County	\$688,856
Total School	<u><u>\$790,856</u></u>