

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	331.0	319.0	304.0
On Roll Special Ed Full-Time	56.0	54.0	58.0
On Roll Subtotal	387.0	373.0	362.0
In Private School Placements	1.0	1.0	0.0
Sent to Other Districts Special Ed	2.0	2.0	1.0
Received	17.0	15.0	0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	7,792,127	7,994,723	8,254,617
Total Tuition	10-1300	114,680	40,000	55,000
Rents And Royalties	10-1910	2,500	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	89,430	65,732	18,000
Interest Earned On Current Expense Emergency Res	10-1XXX	375	50	750
Interest Earned On Maintenance Reserve	10-1XXX	463	150	1,500
Interest Earned On Capital Reserve Funds	10-1XXX	3,373	500	10,000
Other Restricted Miscellaneous Revenues	10-1XXX	0	1,200	7,500
Subtotal - Revenues From Local Sources		8,002,948	8,102,355	8,347,367
Revenues from State Sources:				
School Choice Aid	10-3116	314,928	300,506	275,362
Categorical Transportation Aid	10-3121	167,383	167,383	167,383
Extraordinary Aid	10-3131	35,423	25,000	25,000
Categorical Special Education Aid	10-3132	267,084	267,084	267,084
Categorical Security Aid	10-3177	34,010	34,010	34,010
Adjustment Aid	10-3178	368,680	394,442	318,795
PARCC Readiness Aid	10-3181	3,800	0	0
Per Pupil Growth Aid	10-3182	3,800	0	0
Professional Learning Community Aid	10-3183	3,740	0	0
Other State Aids	10-3XXX	4,930	0	0
State Reimbursement For Lead Testing Of Drinking Water	10-3300	2,359	0	0
Subtotal - Revenues From State Sources		1,206,137	1,188,425	1,087,634
Budgeted Fund Balance - Operating Budget	10-303	60,552	70,244	86,952
Withdrawal From Cap Res-For Local Share	10-307	0	42,850	575,000

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Withdrawal From Maint. Reserve	10-310	0	0	20,000
Adjustment For Prior Year Encumbrances		0	31,085	0
Actual Revenues (Over)/Under Expenditures		-104,675	0	0
Total Operating Budget		9,164,962	9,434,959	10,116,953
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	1,100	0	0
Total Revenues From Local Sources	20-1XXX	1,100	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	19,559	16,757	12,000
Title II	20-4451-4455	5,915	5,008	4,000
Title III	20-4491-4494	0	383	0
Title IV	20-4471-4474	10,000	12,520	8,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	90,873	90,958	72,000
Other	20-4XXX	39,614	37,884	25,000
Total Revenues From Federal Sources		165,961	163,510	121,000
Total Grants And Entitlements		167,061	163,510	121,000
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	551,375	547,537	551,800
Total Revenues From Local Sources		551,375	547,537	551,800
Budgeted Fund Balance	40-303	0	3,863	0
Total Local Repayment Of Debt		551,375	551,400	551,800
Total Repayment Of Debt		551,375	551,400	551,800

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Revenues/Sources		9,883,398	10,149,869	10,789,753
Total Revenues/Sources Net of Transfers		9,883,398	10,149,869	10,789,753

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	2,827,115	3,139,408	3,018,693
Special Education - Instruction	11-2XX-100-XXX	624,488	716,913	742,736
Basic Skills/Remedial - Instruction	11-230-100-XXX	137,340	144,138	151,053
Bilingual Education - Instruction	11-240-100-XXX	243	250	250
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	43,304	61,120	70,000
School-Sponsored Athletics - Instruction	11-402-100-XXX	49,158	70,000	69,500
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	194,899	260,000	362,521
Undist. Expenditures - Health Services	11-000-213-XXX	95,598	103,897	76,060
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	98,522	154,176	154,020
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	34,939	31,605	27,672
Undist. Expenditures - Guidance	11-000-218-XXX	97,122	99,670	71,224
Undist. Expenditures - Child Study Teams	11-000-219-XXX	225,580	281,146	322,814
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	114,943	133,935	128,326
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	182,740	289,165	288,934
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	4,036	12,500	10,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	330,302	344,079	347,628
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	71,857	77,935	77,443
Undist. Expend. - Central Services	11-000-251-XXX	172,403	197,781	178,060
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	719,196	796,863	902,261
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	378,932	476,199	514,553
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,686,081	1,957,229	1,973,543
Total Undistributed Expenditures		4,407,150	5,216,180	5,435,059
Interest Earned On Maintenance Reserve	10-606	463	150	1,500
Increase In Maintenance Reserve	10-606	100,000	0	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Interest Earned On Current Expense Emergency Res	10-607	375	50	750
Total General Current Expense		8,189,636	9,348,209	9,489,541
Capital Expenditures:				
Equipment	12-XXX-XXX-730	13,838	10,000	10,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	118,715	76,250	607,412
Increase In Capital Reserve	10-604	839,400	0	0
Interest Deposit To Capital Reserve	10-604	3,373	500	10,000
Total Capital Outlay		975,326	86,750	627,412
General Fund Grand Total		9,164,962	9,434,959	10,116,953
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	1,100	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	19,559	16,757	12,000
Title II	20-XXX-XXX-XXX	5,915	5,008	4,000
Title III	20-XXX-XXX-XXX	0	383	0
Title IV	20-XXX-XXX-XXX	10,000	12,520	8,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	90,873	90,958	72,000
Other	20-XXX-XXX-XXX	39,614	37,884	25,000
Total Federal Projects	20-XXX-XXX-XXX	165,961	163,510	121,000
Total Special Revenue Funds		167,061	163,510	121,000
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	551,375	551,400	551,800
Total Debt Service Funds		551,375	551,400	551,800
Total Expenditures/Appropriations		9,883,398	10,149,869	10,789,753
Total Expenditures Net of Transfers		9,883,398	10,149,869	10,789,753

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	314,728	265,353	265,353	250,000
Unrestricted	Repayment of Debt	3,863	3,863	0	0
Restricted for General Operating Budget	Capital Reserve	2,186,052	3,028,825	2,986,475	2,421,475
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	463,150	563,613	563,763	545,263
Restricted for General Operating Budget	Legal Reserve	70,244	141,843	71,599	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	172,641	173,016	173,066	173,816
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,889	\$19,318	\$21,463	\$23,088	\$23,785
Total Classroom Instruction	\$12,256	\$12,231	\$13,607	\$14,314	\$14,499
Classroom-Salaries and Benefits	\$11,648	\$11,639	\$12,481	\$12,608	\$13,439
Classroom-General Supplies and Textbooks	\$583	\$579	\$752	\$847	\$870
Classroom-Purchased Services	\$25	\$13	\$375	\$860	\$189
Total Support Services	\$2,661	\$2,785	\$3,218	\$3,703	\$3,737
Support Services-Salaries and Benefits	\$2,294	\$2,289	\$2,207	\$2,614	\$2,754
Total Administrative Costs	\$1,743	\$1,902	\$1,959	\$2,153	\$2,141
Administration Salaries and Benefits	\$1,443	\$1,648	\$1,581	\$1,739	\$1,731
Total Operations and Maintenance of Plant	\$1,916	\$2,090	\$2,226	\$2,432	\$2,860
Operations and Maintenance-Salaries and Benefits	\$837	\$933	\$995	\$1,048	\$1,337
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$290	\$302	\$427	\$458	\$505
Total Equipment Costs	\$144	\$36	\$25	\$27	\$28
Legal Costs	\$39	\$26	\$25	\$31	\$52
Employee Benefits as a percentage of salaries*	32.65%	34.80%	47.31%	39.64%	37.85%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Item	Line Number	Source	Amount	Explanation
1	350	General Fund interest	7,500	bank interest went up
1	440	Trenton	267,084	ask Murphy
1	470	Trenton	34,010	as Murphy
1	3080	educators	268,315	Necessary to provide NJSLS
1	7160	compilation of resource room expenses	732,736	Necessary to provide NJSLS
1	9260	PCR	5,000	Necessary to provide NJSLS
1	11160	compilation of basic skills/remedial instruction	151,053	Necessary to provide NJSLS
1	17000	pcr	51,000	to support clubs and activities for students
1	17040	educators	5,000	to support clubs and activities for students
1	17540	educators	10,000	to support athletics for students
1	29080	cst	66,400	placement in an appropriate educational setting
1	30500	pcr	63,560	Necessary to provide NJSLS
1	30620	compilation of health services appropriations	76,060	to provide for the health and well being of students
1	40520	cst	77,500	to provide services for identified students
1	40540	cst	3,000	to provide services to identified students
1	40560	CST	250	to provide services to identified students
1	41500	pcr	98,695	guidance for students
1	42000	pcr	220,925	to provide support to special services and students
1	45040	prior expenses and projections	19,000	necessary to operate the district
1	45180	based on past usage	12,000	necessary to run the district
1	45200	based on past usage	1,500	necessary to run the district
1	45300	based on usage and quotes	347,628	necessary to run the district
1	46120	based on past spending	1,000	necessary to run the school
1	48520	based on estimates and past spending	115,000	necessary to keep the building in good repair
1	49220	based on past usage	140,000	necessary to keep the facility powered
1	49280	based on past spending	2,500	necessary to keep the facility clean
1	49340	total custodial accounty	557,320	necessary to keep the facility clean
1	52100	projections	2,500	fee for coop

Item	Line Number	Source	Amount	Explanation
1	52200	projections	20,000	aid in lieu
1	52300	projections	306,000	contracted routes with hunterdon central
1	52340	projections	30,000	contracted sped route
1	11100	educators	5,000	Necessary to provide NJSLS
1	12160	compilation of bilingual education instruction	250	Necessary to provide NJSLS
1	17020	educators	3,000	to support clubs and activities for students
1	29100	CST	277,500	placement in an appropriate education setting
1	40580	compilation of support services	154,020	to provide support to identified students
1	42020	pcr	45,889	to provide support to special services and students
1	71020	by law	120,000	mandated contribution
1	43620	Technology Specialist	288,934	to provide technology and media support
1	44080	Staff Development Specialist	6,000	services to provide training
1	45000	see PCR	236,000	Superintendent went from share to full time in district. Support staff.
1	45140	based on past usage	25,000	necessary to run the district
1	45160	based on past usage	6,500	necessary to run the district
1	45280	provided information	7,128	necessary to run the district
1	46080	based on past spending	750	necessary to run the school
1	47200	total business office expenditures	178,060	necessary to run the business office
1	48560	based on past spending	2,000	necessary to keep the facility in good repair
1	49040	based on past spending	10,000	necessary to keep the facility clean
1	49120	based on past spending	36,000	necessary to keep the facility clean
1	49240	based on past usage	65,000	necessary to keep the facility heated
1	52240	projections	8,000	aid in lieu
1	52480	based on projections and past spending	514,553	total transportation costs
1	71240	per law/contract	1,973,543	total employee benefits
1	76040	lrp	17,593	architect planning for summer bid / projects
1	520	Trenton	1,087,634	same answer, ask Murphy
1	775	federal	12,000	projected award

Item	Line Number	Source	Amount	Explanation
1	790	federal	8,000	projected award
1	3100	educators	35,500	Necessary to provide NJSLS
1	3120	educators	5,000	Necessary to provide NJSLS
1	7020	pcr	150,458	Necessary to provide NJSLS
1	11000	pcr	146,053	Necessary to provide NJSLS
1	12100	educators	250	Necessary to provide NJSLS
1	41080	compilation of extraordinary services	27,672	provide extraordinary services to identified students
1	43160	Supervisor of Instruction	1,000	necessary to provide pd to staff
1	45100	projection	22,500	necessary to run the district
1	47020	based on past spending / estimates	11,000	necessary to run the district
1	47060	based on estimates	18,000	auditor
1	48540	based on quotes and past spending	20,000	necessary to keep the facility in good repair
1	48580	total of facility needs	230,898	necessary to keep the facility in good repair; increase due primarily to salary reallocation.
1	51000	pcr	41,246	reallocated
1	52280	projections	36,000	transportation route
1	52420	based on past spending	150	maintain our bus / vehicles
1	52460	based on past spending	7,000	maintain our bus and vehicles
1	71060	state mandated	110,000	as mandated
1	600	LRFP	60,000	HVAC Controls
1	320	Emergency Rsv interest	750	bank interest went up
1	630	Finance Committee	20,000	Flooring, upgrade lighting
1	805	federal	72,000	projected award
1	88700	federal	25,000	REAP projection
1	2080	NJ Standards	227,300	Necessary to provide NJSLS
1	2500	pcr	2,500	Necessary to provide NJSLS
1	3060	educators	3,500	Necessary to provide NJSLS
1	3200	compilation of regular programs instruction accounts	3,038,647	Necessary to provide NJSLS
1	9420	compilation of home instruction expenses	10,000	Necessary to provide NJSLS

Item	Line Number	Source	Amount	Explanation
1	17100	compilation of school spon / estra curr activities	60,000	to support clubs and activities for students
1	17500	pcr	53,500	to support athletics for students
1	17600	compilation of school sponsored athletics	69,500	to supports athletics for students
1	29180	compilation of tuition costs	343,900	placement in an appropriate educational setting
1	30580	nurse	7,500	for the health and well being of students
1	40500	pcr	73,270	support services for students
1	41000	pcr	27,672	provide extraordinary services to identified students
1	41620	educators	1,000	provide guidance services to students
1	42080	CST Supervisor	15,000	to provide support to special services and students
1	42160	CST Supervisor	2,500	to provide support to special services and students
1	42180	CST Supervisor	1,000	to provide support to special services and students
1	43020	pcr	1,350	necessary to provide pd to staff
1	43040	pcr	27,690	necessary to provide pd to staff
1	43200	compilation of Improvement of Instructional Services Exp	128,326	necessary to provide pd to staff
1	43500	pcr	100,684	technology and media support
1	43560	Technology Specialist and Librarian	50,000	to provide technology and library support
1	43580	Technical Specialist and Librarian	7,500	to provide technology and media support
1	44120	Training Specialist	3,500	needed to provide staff training
1	44140	Professional development specialist	500	needed to provide staff development
1	46000	pcr	46,003	necessary to run the school
1	47100	based on past spending	3,700	necessary to run the business office
1	49020	pcr	9,915	lunchroom supervision
1	49060	based on past spending	12,000	necessary to keep the facility clean
1	49140	quote	68,000	insures the facility
1	49260	based on past usage	750	necessary to keep vehicles and equipment running
1	51040	based on planning	6,000	necessary to the safety of the school and persons
1	51100	total security budget	62,246	necessary for the safety of the building and persons
1	52040	projections	18,737	placement at EA

Item	Line Number	Source	Amount	Explanation
1	52400	based on past spending	4,800	maintenance of our bus
1	76400	required	70,005	state required or project necessary
1	300	Misc Revenues	18,000	reduction due to decrease in New Hanover share
1	330	Maint Rsv interest	1,500	Bank interest went up
1	370	Local sources revenues	8,347,367	Overall increase due mostly to use of banked cap and increase in interest
1	410	Trenton	275,362	ask Murphy
1	420	Trenton	167,383	ask Murphy
1	430	Trenton	2,500	ask Murphy
1	480	Trenton	318,795	ask Murphy
1	580	Audit	86,952	Excess funds designated for budget
1	780	federal	4,000	projected award
1	2000	PCR	198,645	Necessary to provide NJSLS
1	2100	PCR	1,477,980	Necessary to provide NJSLS
1	2120	PCR	819,907	Necessary to provide NJSLS
1	10300	compilation of special education instruction	742,736	Necessary to provide NJSLS
1	43180	Supervisor of Instruction	3,200	necessary to provide pd to staff
1	7040	educators	55,000	Necessary to provide NJSLS
1	7100	educators	6,000	Necessary to provide NJSLS
1	9300	educators	5,000	Necessary to provide NJSLS
1	30540	nurse	5,000	to provide for the health and well being of students
1	44180	professional development specialist	10,000	total necessary for staff professional development
1	46040	pcr	29,690	necessary to run the school
1	46160	total of group of accounts	77,443	necessary to run the school
1	47000	pcr	142,860	necessary to run the business office
1	47180	based on past spending	2,500	necessary to run the business office
1	50040	based on past spending and additional services	9,000	necessary to keep the grounds maintained
1	50060	based on past expenditures and projections	5,250	necessary to keep the grounds maintained
1	50100	total grounds accounts	14,250	necessary to keep the grounds maintained

Item	Line Number	Source	Amount	Explanation
1	51060	planning	15,000	necessary for the safety of the school and persons
1	52000	pcr	5,016	based on need
1	52140	based on past spending	2,500	to maintain our bus
1	52320	projections	23,500	contracted sped route
1	52380	projections	47,850	contracted sped route
1	140	tuition	55,000	adding a preschool section
1	100	local tax levy	100,000	use of banked cap
1	190	tuition	55,000	increase section of preschool
1	340	Cap Rsv interest	10,000	Bank interest went up
1	840	Grants	121,000	estimate of grants awarded district
1	895	Sale of Bonds	551,800	annual principal and interest payments
1	17520	educators	6,000	to support athletics for students
1	41640	educators	150	provide guidance support to students
1	41660	compilation of guidance services	99,845	guidance counselor teaches health to elementary students
1	42060	cst	30,000	to provide support to special services and students
1	7000	pcr	521,278	Necessary to provide NJSLS
1	42100	CST Supervisor	7,500	to provide support to special services and students
1	42200	CST Supervisor	322,814	Hired an LDTC. This is a new position.
1	43000	pcr	92,006	necessary to provide pd to staff
1	43100	Supervisor of Instruction	2,500	necessary to provide pd to staff
1	43140	Supervisor of Instruction	580	necessary to provide pd to staff
1	43540	Technology Specialist and Librarian	130,000	to provide technology and media support
1	45060	quote	15,000	necessary to run the district
1	48500	pcr	93,898	salary of director moved here
1	49000	pcr	186,155	staffing necessary to clean the building
1	49180	based on past spending	27,000	necessary to keep the facility clean
1	52440	based on projections	2,500	maintain our bus / vehicles
1	71120	mandated	5,000	dcrp as mandated

Item	Line Number	Source	Amount	Explanation
1	71160	mandated	85,000	as mandated
1	71220	contract	20,000	as per contract
1	71227	per contract	10,500	as per contract
1	71180	mandated projected	1,580,000	mandated and per contract
1	71200	contract	43,043	per contract
1	76210	mandated	32,412	??? state mandated ???
1	89660	bond assessment	551,800	principal and interest
1	89600	bond assessment	41,800	interest
1	89620	bond assessment	510,000	principal
1	76080	LRFP	58,000	HVAC Controls
2	600	LRFP	300,000	Fire Alarm Panel / System
2	100	local tax levy	8,154,617	2% cap increase
2	76080	LRFP	1	Fire Alarm Panel / System
2	76040	lrp	57,500	architect planning for summer bid / projects
3	600	LRFP	90,000	Office HVAC
3	76080	LRFP	1	Water damage to structural wall
4	600	LRFP	125,000	Water Infiltration of support wall
4	76080	LRFP	1	Office HVAC

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Superintendent and Assistant Sup.	Superintendent is shared with New Hanover.	0
Purchasing	QPA can help Twp purchasing	0
Municipal/Public Works	winter snow, mowing, mulch, vehicle fuel, various other items	0
Professional Staff Development	participate with the high school and surrounding k-8 districts for professional staff development opportunities	0



ID=Delaware Twp

Category	Amount
(A) General Fund School Levy	8,254,617
(D) Total School Levy	8,806,417
(B) Estimated Net Taxable Valuation (as of 10/01/18)	797,557,330
(H) Estimated Equalized Valuation (as of 10/01/18)	858,419,255
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.0350
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.1042
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9616
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.0259

Name=Richard Wiener

Category	Measure
Job Title	Superintendent
Job Title II	Superintendent
Base Annual Salary Amount	\$172,140
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	05
Shared District	3440
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$8,465
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,375
Contractual Post-Employment Benefit Description of Payout of Sick days	per contract & allowable
Contractual Post-Employment Benefit Description of Payout of Vacation days	no bank of days, only on days not used that year
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Richard Wiener

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Susan Joyce

Category	Measure
Job Title	Board Secretary
Job Title II	None Reported
Base Annual Salary Amount	\$108,650
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,950
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,350
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,250
Contractual Post-Employment Benefit Description of Payout of Sick days	as per contract & allowable
Contractual Post-Employment Benefit Description of Payout of Vacation days	no bank of days, only on days not used that year
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Susan Joyce

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported