

Budget Board Report by Fund
Leggett ISD
Total Estimated Revenues by Fund, Function, Object

9/2 GENERAL FUND

Class Object	Description	Recommended	
		Estimated Revenues	Percent of Total Fund
00	RECEIPTS		
5700	REVENUE-LOCAL & INTERMED	1,475,600.00	74.55%
5800	STATE PROGRAM REVENUES	473,637.00	23.93%
5900	FEDERAL PROGRAM REVENUES	30,000.00	1.52%
Total	00 OTHER RESOURCES/USES	1,979,237.00	100.00%
Total Estimated Revenue		1,979,237.00	100.00%