

Budget Board Report by Fund  
 Leggett ISD  
 Total Appropriations by Fund, Function, Object

19/2 GENERAL FUND

Class Object	Description	Recommended	
		Appropriations	Percent of Total Fund
<b>PAYMENTS TO FISCAL AGENT/SSA'S</b>			
6400	OTHER OPERATING EXPENSES	45,000.00	2.16%
<b>Total</b>	<b>93 PAYMENTS TO FISCAL AGENT</b>	<b>45,000.00</b>	<b>2.16%</b>
<b>Total Appropriations</b>		<b>2,079,567.00</b>	<b>100.00%</b>
<b>Fund 199/2 Totals</b>			
Balance		.00	.00%
Estimated Revenue		1,979,237.00	100.00%
Appropriations		2,079,567.00	100.00%