

2009 - 2010 School District Budget
 Leggett ISD
 NEXT YEAR APPROVED

	100 - 199 General Fund	200 - 499 Special Revenue	500 Debt Service Fund	600 Capital Projects Fund	800 Governmental Exp Trust Fund	Totals
Revenues:						
5700 - REVENUE-LOCAL & INTERMED	1,297,800.00	26,200.00	129,583.00	.00	.00	1,453,583.00
5800 - STATE PROGRAM REVENUES	842,863.00	10,190.00	.00	.00	.00	853,053.00
5900 - FEDERAL PROGRAM REVENUES	12,000.00	83,000.00	.00	.00	.00	95,000.00
Total Revenues	2,152,663.00	119,390.00	129,583.00	.00	.00	2,401,636.00
Expenditures:						
11 - INSTRUCTION	1,136,420.00	15,590.00	.00	.00	.00	1,152,010.00
12 - INST RESOSURCES & MEDIA SER	3,600.00	.00	.00	.00	.00	3,600.00
13 - CURRICULUM & INST. STAFF	5,500.00	.00	.00	.00	.00	5,500.00
10 Total:	1,145,520.00	15,590.00	.00	.00	.00	1,161,110.00
21 - INSTRUCTIONAL DEVELOPMENT	7,000.00	.00	.00	.00	.00	7,000.00
22 - INST RESOURCES & MEDIA SERV	.00	.00	.00	.00	.00	.00
23 - SCHOOL ADMINISTRATION	151,841.00	.00	.00	.00	.00	151,841.00
20 Total:	158,841.00	.00	.00	.00	.00	158,841.00
31 - GUIDANCE AND COUNSELING SVS	7,125.00	.00	.00	.00	.00	7,125.00
33 - HEALTH SERVICES	37,449.00	.00	.00	.00	.00	37,449.00
34 - STUDENT (PUPIL) TRANSPORTATION	65,497.00	.00	.00	.00	.00	65,497.00
35 - FOOD SERVICES	.00	183,800.00	.00	.00	.00	183,800.00
36 - CO-CURRICULAR ACTIVITIES	76,213.00	.00	.00	.00	.00	76,213.00
30 Total:	186,284.00	183,800.00	.00	.00	.00	370,084.00
41 - GENERAL ADMINISTRATION	274,406.00	.00	.00	.00	.00	274,406.00
40 Total:	274,406.00	.00	.00	.00	.00	274,406.00
51 - PLANT MAINTENANCE & OPERATION	248,102.00	.00	.00	.00	.00	248,102.00
53 - DATA PROCESSING SERVICES	17,010.00	.00	.00	.00	.00	17,010.00
50 Total:	265,112.00	.00	.00	.00	.00	265,112.00
71 - DEBT SERVICE	6,500.00	.00	129,583.00	.00	.00	136,083.00
70 Total:	6,500.00	.00	129,583.00	.00	.00	136,083.00
81 - FACILITIES ACQ & CONSTRUCTION	.00	.00	.00	.00	.00	.00
80 Total:	.00	.00	.00	.00	.00	.00
93 - PAYMENTS TO FISCAL AGENT/SSA'S	36,000.00	.00	.00	.00	.00	36,000.00
90 Total:	36,000.00	.00	.00	.00	.00	36,000.00
Total Expenditures	2,072,663.00	199,390.00	129,583.00	.00	.00	2,401,636.00

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 NEXT YEAR APPROVED

	100 - 199 General Fund	200 - 499 Special Revenue	500 Debt Service Fund	600 Capital Projects Fund	800 Governmental Exp Trust Fund	Totals
1100 - Excess (Deficiency) of Revenues over Expenditures	80,000.00	(80,000.00)	.00	.00	.00	.00
7010 - Other Resources (transfer in)	.00	80,000.00	.00	.00	.00	80,000.00
8010 - Other Uses (transfer out)	(80,000.00)	.00	.00	.00	.00	(80,000.00)
3000 - Estimated Fund Balance Last Year Closing:	-----	-----	-----	-----	-----	-----
1300 - Increase (Decrease) in Fund Balance:	.00	.00	.00	.00	.00	.00
3000 - Estimated Fund Balance Next Year Closing:	-----	-----	-----	-----	-----	-----
End of Report						