

9/2 GENERAL FUND

Class Object	Description	Recommended	
		Appropriations	Percent of Total Fund
<b>FOOD SERVICES</b>			
6100	PAYROLL COSTS	.00	.00%
<b>Total</b>	<b>35 FOOD SERVICES</b>	<b>.00</b>	<b>.00%</b>
<b>36 CO-CURRICULAR ACTIVITIES</b>			
6100	PAYROLL COSTS	16,354.00	.79%
6200	PURCHASE & CONTRACTED SVS	10,150.00	.49%
6300	SUPPLIES AND MATERIALS	4,650.00	.22%
6400	OTHER OPERATING EXPENSES	21,400.00	1.03%
<b>Total</b>	<b>36 CO-CURRICULAR ACTIVITIES</b>	<b>52,554.00</b>	<b>2.53%</b>
<b>41 GENERAL ADMINISTRATION</b>			
6100	PAYROLL COSTS	182,127.00	8.76%
6200	PURCHASE & CONTRACTED SVS	78,300.00	3.77%
6300	SUPPLIES AND MATERIALS	4,500.00	.22%
6400	OTHER OPERATING EXPENSES	20,400.00	.98%
6600	CPTL OUTLY LAND BLDG & EQUIP	.00	.00%
<b>Total</b>	<b>41 GENERAL ADMINISTRATION</b>	<b>285,327.00</b>	<b>13.72%</b>
<b>51 PLANT MAINTENANCE &amp; OPERATION</b>			
6100	PAYROLL COSTS	71,555.00	3.44%
6200	PURCHASE & CONTRACTED SVS	102,200.00	4.91%
6300	SUPPLIES AND MATERIALS	17,200.00	.83%
6400	OTHER OPERATING EXPENSES	25,200.00	1.21%
<b>Total</b>	<b>51 PLANT MAINTENANCE &amp; OPER</b>	<b>216,155.00</b>	<b>10.39%</b>
<b>53 DATA PROCESSING SERVICES</b>			
6100	PAYROLL COSTS	5,872.00	.28%
<b>Total</b>	<b>53 DATA PROCESSING SERVICE</b>	<b>5,872.00</b>	<b>.28%</b>
<b>71 DEBT SERVICE</b>			
6200	PURCHASE & CONTRACTED SVS	.00	.00%
6500	DEBT SERVICE	.00	.00%
<b>Total</b>	<b>71 DEBT SERVICE</b>	<b>.00</b>	<b>.00%</b>
<b>72 COMPUTER PROCESSING</b>			
6500	DEBT SERVICE	.00	.00%
<b>Total</b>	<b>72 COMPUTER PROCESSING</b>	<b>.00</b>	<b>.00%</b>
<b>81 FACILITIES ACQ &amp; CONSTRUCTION</b>			
6200	PURCHASE & CONTRACTED SVS	.00	.00%
6600	CPTL OUTLY LAND BLDG & EQUIP	.00	.00%
<b>Total</b>	<b>81 FACILITIES ACQ &amp; CONSTRUC</b>	<b>.00</b>	<b>.00%</b>