

9/2 GENERAL FUND

Class Object	Description	Recommended	
		Appropriations	Percent of Total Fund
FOOD SERVICES			
6100	PAYROLL COSTS	.00	.00%
Total	35 FOOD SERVICES	.00	.00%
36 CO-CURRICULAR ACTIVITIES			
6100	PAYROLL COSTS	16,354.00	.79%
6200	PURCHASE & CONTRACTED SVS	10,150.00	.49%
6300	SUPPLIES AND MATERIALS	4,650.00	.22%
6400	OTHER OPERATING EXPENSES	21,400.00	1.03%
Total	36 CO-CURRICULAR ACTIVITIES	52,554.00	2.53%
41 GENERAL ADMINISTRATION			
6100	PAYROLL COSTS	182,127.00	8.76%
6200	PURCHASE & CONTRACTED SVS	78,300.00	3.77%
6300	SUPPLIES AND MATERIALS	4,500.00	.22%
6400	OTHER OPERATING EXPENSES	20,400.00	.98%
6600	CPTL OUTLY LAND BLDG & EQUIP	.00	.00%
Total	41 GENERAL ADMINISTRATION	285,327.00	13.72%
51 PLANT MAINTENANCE & OPERATION			
6100	PAYROLL COSTS	71,555.00	3.44%
6200	PURCHASE & CONTRACTED SVS	102,200.00	4.91%
6300	SUPPLIES AND MATERIALS	17,200.00	.83%
6400	OTHER OPERATING EXPENSES	25,200.00	1.21%
Total	51 PLANT MAINTENANCE & OPER	216,155.00	10.39%
53 DATA PROCESSING SERVICES			
6100	PAYROLL COSTS	5,872.00	.28%
Total	53 DATA PROCESSING SERVICE	5,872.00	.28%
71 DEBT SERVICE			
6200	PURCHASE & CONTRACTED SVS	.00	.00%
6500	DEBT SERVICE	.00	.00%
Total	71 DEBT SERVICE	.00	.00%
72 COMPUTER PROCESSING			
6500	DEBT SERVICE	.00	.00%
Total	72 COMPUTER PROCESSING	.00	.00%
81 FACILITIES ACQ & CONSTRUCTION			
6200	PURCHASE & CONTRACTED SVS	.00	.00%
6600	CPTL OUTLY LAND BLDG & EQUIP	.00	.00%
Total	81 FACILITIES ACQ & CONSTRUC	.00	.00%