

240/2 LUNCH PROGRAM

Class Object	Description	Recommended	
		Appropriations	Percent of Total Fund
FOOD SERVICES			
6100	PAYROLL COSTS	55,002.00	34.66%
6200	PURCHASE & CONTRACTED SVS	7,498.00	4.72%
6300	SUPPLIES AND MATERIALS	95,500.00	60.18%
6400	OTHER OPERATING EXPENSES	700.00	.44%
6600	CPTL OUTLY LAND BLDG & EQUIP	.00	.00%
Total 35	FOOD SERVICES	158,700.00	100.00%
DEBT SERVICE			
6500	DEBT SERVICE	.00	.00%
Total 71	DEBT SERVICE	.00	.00%
Total Appropriations		158,700.00	100.00%
Fund 240/2 Totals			
Balance		.00	.00%
Estimated Revenue		158,700.00	100.00%
Appropriations		158,700.00	100.00%