

2019-2020 BUDGET CALENDAR

Tuesday, February 26, 2019 at 7:00 pm – Budget Workshop

- ❖ **Board Vacancies - 3 seats expiring 6/30/19: Dorothy-Dean Thomas, Krista de Kerillis and Thomas Stevenson**
- ❖ **Budget Overview**

Tuesday, March 12, 2019 at 6:30 pm – Budget Workshop (Regular Board Meeting to follow)

Budget Review

Accounts “A1010-A1981” (Board of Education, District Clerk, Chief School Administrator, Business Administration, Auditing, Treasurer, Purchasing, Legal, Personnel, Public Information and Services, Operation & Maintenance of Plant, BOCES Services, Insurance & School Dues)

Accounts “A5540-A9950” (Contractual Transportation Services, Employee/Teacher’s Retirement Systems, Employee Benefits, Unemployment, Debt Service, Inter-fund Transfers, Transfers to Project Fund)

Accounts “A2010- A5510” (Curriculum Development & Supervision, In-Service Training & Instruction, Teaching Regular School, Programs – Students with Disabilities, Occupational Education, Summer Programs, Technology & support, Guidance, Health Services)

Revenue

Final Discussion

Adoption of Budget

Tuesday, April 9, 2019 – (3RD Budget Workshop if necessary), followed by Regular Board Meeting

Tuesday, May 7, 2019 – 2019-2020 OUFSD BUDGET HEARING

Tuesday, May 21, 2019 – OUFSD BUDGET AND BOARD VOTE 2-8 PM