

**SALISBURY BOARD OF EDUCATION -1- SPECIAL MEETING FOR BUDGET WORKSHOP
FEB. 11, 2019 FINAL**

Present: Mr. David Valcin, Presiding; Mr. David Bayersdorfer, Mr. Barrett Prinz, Mr. Keith Moon, Dr. Natalia Smirnova, Board Members; Mrs. Stephanie Magyar, Principal; Mrs. Sue Bucceri, Board Clerk; Mrs. Pam Sangster, Staff

Call to Order: Mr. Valcin called the meeting to order at 5:33 p.m.

2019-2020 Budget Draft Review and Discussion: Mrs. Magyar presented a 2019-2020 draft SCS budget of \$5,742,989 which represents an increase of \$194,801 / 3.51% over the current 2018-2019 budget.

The main focus of the ensuing discussion centered on staffing and certified salaries, substitutes and professional development as well as big ticket item requests from teachers.

Dr. Smirnova expressed her support of and excitement about the addition of math and science enrichment to next year's programs.

Mrs. Bucceri will gather information requested by Mr. Bayersdorfer regarding how substitutes are being used in the building as well as detailed information about what has been included in the 19-20 draft RSSC budget. This information will be shared prior to the February 25th regular meeting.

Mrs. Magyar and Mrs. Bucceri will continue to work on the draft budget and update the BOE of any changes made at the next regular BOE meeting scheduled for February 25th.

The meeting was adjourned at 6:53 p.m.

Mrs. Susan C. Bucceri
Board Clerk

Mr. Barrett Prinz
Secretary