

Turquoise Trail Charter School

Financial Summary for School Report Card (Unaudited)

For the year ending 6/30/2016



*Operating Fund Only (11000)

Expense Grouping	Non		Total Expenses	Percent of Total
	Instructional Expenses	Instructional Expenses		
Salaries	\$ 1,798,320	\$ 257,789	\$ 2,056,109	63%
Benefits	701,821	95,532	797,353	24%
Contracted Service Providers	101,559	47,128	148,687	5%
Utilities	85,126	-	85,126	3%
Insurance and Travel	87,266	11,376	98,642	3%
Textbooks, Software & Supplies	38,027	37,367	75,394	2%
Other Expenditures	-	8,022	8,022	0%
Total	\$ 2,812,119	\$ 457,214	\$ 3,269,333	100%
Percent of total	86.02%	13.98%		

Governance Council Information

For the year ending 6/30/2016

<u>Governance Council Members</u>	<u>Completed required training?</u>
Floyd Trujillo	yes
George Wallace	yes
Isabelle Sandoval	yes
Kevin Stack	yes
Sammi Triolo	yes
Stephanie Slone	yes