

**OGLETHORPE CHARTER SCHOOL
BUDGET SUMMARY 2018-2019**

REVENUES

Federal, State, and Local FTE funding distributed through SCCPSS	\$6,565,629
Local - Interest	200
TOTAL REVENUE	\$6,565,829

EXPENDITURES

Salaries and benefits	\$5,238,300
Academics/curriculum	433,329
Technology	348,000
Facilities	326,200
Board expense	10,000
Supplies, postage, printing	67,000
Equipment rental	17,000
Liability insurance	12,000
Professional services	54,500
Professional development	59,500
TOTAL EXPENDITURES	\$6,565,829