

**OGLETHORPE CHARTER SCHOOL
BUDGET SUMMARY 2019-2020**

REVENUES

Federal, State, and Local FTE funding distributed through SCCPSS	\$5,881,943
Local - Interest	200
TOTAL REVENUE	\$5,882,143

EXPENDITURES

Salaries and benefits	\$5,077,438
Academics/curriculum	249,150
Technology	141,500
Facilities	213,700
Board expense	2,000
Supplies, postage, printing	57,000
Equipment rental	4,500
Liability insurance	11,000
Professional services	74,600
Professional development	51,255
TOTAL EXPENDITURES	\$5,882,143