



**POCANTICO HILLS CENTRAL SCHOOL DISTRICT  
PROPOSED CAPITAL PROJECT BUDGET**

<b>ITEMS</b>	<b>BUDGET</b>
North Parking Expansion (Gate 3)	1,025,586.54
4 Tennis Courts at North Parking (Gate 3)	1,061,418.49
Renovate Exterior Handicapped Entrance	516,403.34
Fuel Tanks – Allowance	705,209.62
Repave parent drop off, replace sidewalks and curbs	304,743.64
ADA Parking (with bus loop sidewalk)	476,213.70
Exterior Wall	59,950.71
Chimneys	13,804.44
Exterior Stairs – Allowance	23,664.75
Interior Doors and Hardware	147,668.05
Interior Stairs	210,143.00
Electrical Service Distribution - Allowance	157,765.02
Expedited Drawing Review Fee	15,000
<b>TOTAL FOR PROPOSAL ABOVE</b>	<b>4,717,571.30</b>
Athletic Fields Upgrade (with drainage)	502,481.58
Air Conditioning – Gym Only	1,082,741.30
<b>TOTAL WITH SEPARATE PROPOSALS</b>	<b>6,302,794.18</b>