

Groom ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2015

	2010-11 Fiscal Year	2011-12 Fiscal Year	2012 - 13 Fiscal Year	2013-14 Fiscal Year	2014 - 2015 School Fiscal Year												Totals	(+/-) change from 2013-2014	
	Total Usage for Year	Total Usage for Year	Total Usage for Year	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August			
Electricity:																			
Kilo Hours	385,234	366,039	342,585	359,800	36,275	29,204	25,567	32,158	29,012	27,044	26,119	21,729	23,346	22,257	25,608	26,276	324,595	-9.78%	Electricity:
Cost \$	\$27,462	\$28,320	\$25,866	\$30,247	\$3,252	\$2,693	\$2,200	\$2,513	\$2,374	\$2,190	\$2,256	\$2,005	\$1,966	\$2,043	\$2,101	\$2,481	\$28,076	-7.18%	Kilo Hours Cost
Unit cost \$	0.071287	0.077369	0.075502	0.084066	0.089650	0.092224	0.086066	0.078152	0.081837	0.080977	0.086392	0.092284	0.084213	0.091794	0.082053	0.094430	0.086673	3.10%	Unit cost
Natural Gas:																			
MCF	2,340	2,293	2,251	2,750	8	53	79	473	606	566	609	142	66	121	13	14	2,749	-0.02%	Natural Gas:
Cost \$	\$15,288	\$12,311	\$12,565	\$19,765	\$107	\$453	\$585	\$3,004	\$4,289	\$3,385	\$3,459	\$850	\$401	\$751	\$147	\$152	\$17,582	-11.05%	MCF Cost
Unit cost \$	6.533333	5.368949	5.581964	7.187273	13.411250	8.580682	7.444275	6.346271	7.077607	5.976130	5.680457	5.988521	6.116183	6.204050	11.015789	11.164706	7.917160	10.16%	Unit cost
Water:																			
Gallons	3,696	3,058	2,909	1,551	250	244	61	37	46	31	26	55	102	40	118	52	1,062	-31.53%	Water:
Cost \$	\$13,236	\$11,831	\$12,033	\$8,281	\$995	\$983	\$562	\$462	\$483	\$448	\$437	\$503	\$612	\$469	\$600	\$497	\$7,051	-14.85%	Gallons Cost
Unit cost \$	3.581169	3.868869	4.136473	5.339136	3.978520	4.030041	9.220164	12.485135	10.492391	14.456452	16.794231	9.151818	5.999510	11.733750	5.082458	9.556731	9.415100	76.34%	Unit cost
Aggregate Cost:	\$55,986	\$52,462	\$50,464	\$58,293	\$4,354	\$4,130	\$3,348	\$5,979	\$7,146	\$6,023	\$6,152	\$3,359	\$2,979	\$3,263	\$2,847	\$3,130	\$52,710	-9.58%	Aggregate Cost:

Five Year Average

	2010-11 Fiscal Year	2011-12 Fiscal Year	2012 - 13 Fiscal Year	2013-14 Fiscal Year	2014-15 Fiscal Year	Average
Electricity:						
Kilo Hours	385,234	366,039	342,585	359,800	324,595	355,651
Cost \$	\$27,462	\$28,320	\$25,866	\$30,247	\$28,076	\$27,994
Unit cost \$	0.071287	0.077369	0.075502	0.084066	0.086673	0.0790
Natural Gas:						
MCF	2,340	2,293	2,251	2,750	2,749	2,477
Cost \$	\$15,288.00	\$12,311.00	\$12,565.00	\$19,765.00	\$17,582.00	\$15,502
Unit cost \$	6.533333	5.368949	5.581964	7.187273	7.917160	6.5177
Water:						
Gallons	3,696	3,058	2,909	1,551	1,062	2455
Cost \$	\$13,236.00	\$11,831.00	\$12,033.00	\$8,281.00	\$7,051.00	\$10,486.40
Unit cost \$	3.581169	3.868869	4.136473	5.339136	9.415100	5.2681
Aggregate Cost:	\$55,986	\$52,462	\$50,464	\$58,293	\$52,710	\$53,983