

**Adopted Budget for  
Date Adopted by Board:**

**GROOM ISD  
August 28, 2018**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$2,799,510
5800	State Program Revenues	\$562,730
5900	Federal Program Revenues	\$27,500
7900	Other Resources	\$42,174
<b>Total Revenues</b>		<b>\$3,431,914</b>

<b>Expenditures:</b>		
11	Instruction	\$1,112,611
12	Instructional Resources, Media Curriculum Development & Staff Development	\$23,066 \$5,500
21	Instructional Leadership	\$1,150
23	School Leadership	\$100,700
31	Guidance & Counseling, Evaluation	\$49,322
32	Social Work Services	\$0
33	Health Services	\$7,961
34	Student Transportation	\$29,441
35	Food Services	\$79,906
36	Co-curricular/ Extra-curricular	\$129,653
41*	General Administration	\$190,778
51	Plant Maintenance & Operations	\$253,885
52	Security and Monitoring	\$0
53	Data Processing	\$58,711
61	Community Service	\$0
71	Debt Service	\$1,396,200
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$31,381
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$85,051
<b>Total Adopted Expenditure Budget</b>		<b>\$3,555,316</b>
<b>Difference in Revenue/Expenditures</b>		<b>(\$123,402)</b>
*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$1,200

\* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.