

GROOM ISD  
DEBT SERVICE  
2016-2017 BUDGET  
FUND NO 599

**PRELIMINARY BUDGET**

EXPENDITURES	FUNCTION 71	TOTALS
6100-Payroll Costs	0	0
6200-Contracted Services	0	0
6300-Supplies	0	0
6400-Other Operating	0	0
6500-Debt Service	906,413	906,413
6600-Capital Outlay		0
<b>GRAND TOTAL EXPENDITURES</b>	<b>906,413</b>	<b>906,413</b>

EXPENDITURES	2016-2017 TOTALS	2015-2016 TOTALS	PERCENT	DOLLAR
			INCREASE (DECREASE)	INCREASE (DECREASE)
6100-Payroll Costs	0	0	0.00%	0
6200-contracted Services	0	0	0.00%	0
6300-Supplies	0	0	0.00%	0
6400-Other Operating	0	0	0.00%	0
6500-Debt Service	906,413	155,948	481.23%	750,465
6600-Capital Outlay	0	0	0.00%	0
<b>GRAND TOTAL EXPENDITURES</b>	<b>906,413</b>	<b>155,948</b>	<b>481.23%</b>	<b>750,465</b>

FUNCTION LEGEND	
71	Debt Service

REVENUES	2016-2017 TOTALS	2015-2016 TOTALS	INCREASE (DECREASE)	INCREASE (DECREASE)
5700-Local Revenues	906,413	155,948	481.23%	750,465
5800-State Revenues		0	0.00%	0
5900-Federal Revenues	0	0	0.00%	0
<b>GRAND TOTAL REVENUES</b>	<b>906,413</b>	<b>155,948</b>	<b>481.23%</b>	<b>750,465</b>
<b>Budget Surplus (Deficit)</b>				
<b>GRAND TOTAL</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>