

**2017-2018 Adopted Budget for GROOM ISD**  
**Date Adopted by Board: August 28, 2017**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$2,898,079
5800	State Program Revenues	\$74,137
	<b>Total Revenues</b>	<b>\$3,286,193</b>

<b>Expenditures:</b>		
11	Instruction	\$1,004,580
12	Instructional Resources, Media Services	\$21,254
13	Curriculum Development & Staff	\$1,250
21	Instructional Leadership	\$750
23	School Leadership	\$81,358
31	Guidance & Counseling, Evaluation	\$43,174
32	Social Work Services	\$0
33	Health Services	\$7,140
34	Student Transportation	\$29,340
35	Food Services	\$79,934
36	Co-curricular/ Extra-curricular Activities	\$125,984
41	General Administration	\$170,501
51	Plant Maintenance & Operations	\$226,396
52	Security and Monitoring	\$0
53	Data Processing	\$57,076
61	Community Service	\$0
71	Debt Service	\$1,632,154
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between	\$0
92	Incremental Cost Associated with Chapter	\$0
93	Payments to Fiscal Agents for Shared	\$32,987
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in	\$61,500
	<b>Total Adopted Expenditure Budget</b>	<b>\$3,575,378.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>(\$322,822.00)</b>