

**Greater Grace Charter Academy
2019 Budget - DRAFT
FY 2019**

	FY2019
Revenue	
Base Funding	1,332,656
Federal Entitlement	172,831
Total Revenue	1,505,487
Expenses	
Salaries & Benefits	
Instructional Salaries	359,000
SPED Salaries	90,000
Support Salaries	9,000
General & Administrative Salaries	92,000
Benefits	105,740
Total Salaries & Benefits	655,740
Other than Personnel	
Regular Education OTP	
Curriculum	17,000
Software & Assessment	4,500
Educational Supplies	9,000
Educational Consultants	11,400
SPED Consultants	16,575
Transportation	137,700
Equipment & Furniture (non-capital)	8,950
Rent	150,800
Utilities	16,377
Security	900
Custodial & Maintenance	18,300
Telecommunications	18,000
Insurance	34,125
Student & Family Activities	2,000
Professional Development	5,500
Legal	7,500
Business Dues, Fees and Licenses	2,700
Office Supplies	3,625
Finance, HR and Ops Support	67,747
Health Consultants	8,000
Technology Consultants	20,036
Food Service	74,272
Other Instruction	6,250
Other Administration	25,740
Total Other than Personnel	666,997
Non-Operating Expenses	
Depreciation	122,530
Contingency	60,219
Total Non-Operating Expenses	182,749
Total Expenses	1,505,487
NET SURPLUS (DEFICIT)	0