

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	458.0	465.0	472.0
On Roll Special Ed Full-Time	75.0	87.0	87.0
On Roll Subtotal	533.0	552.0	559.0
In Private School Placements		1.0	1.0
Sent to Other Districts Special Ed	15.0	12.0	17.0
Received	19.0	37.0	38.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	10,547,841	10,792,767	11,008,426
Total Tuition	10-1300	67,644	30,000	30,000
Rents And Royalties	10-1910	46,800	40,000	40,000
Unrestricted Miscellaneous Revenues	10-1XXX	97,363	10,000	10,000
Interest Earned On Maintenance Reserve	10-1XXX	0	10	10
Interest Earned On Capital Reserve Funds	10-1XXX	20	10	10
Subtotal - Revenues From Local Sources		10,759,668	10,872,787	11,088,446
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	11,303	45,263	45,263
Extraordinary Aid	10-3131	91,776	0	0
Categorical Special Education Aid	10-3132	226,694	226,694	265,555
Categorical Security Aid	10-3177	24,947	49,177	56,138
PARCC Readiness Aid	10-3181	5,980	0	0
Per Pupil Growth Aid	10-3182	5,980	0	0
Professional Learning Community Aid	10-3183	5,390	0	0
Other State Aids	10-3XXX	1,637	0	0
Subtotal - Revenues From State Sources		373,707	321,134	366,956
Budgeted Fund Balance - Operating Budget	10-303	0	404,107	464,431
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	898,911	40,500
Withdrawal From Maint. Reserve	10-310	0	0	20,000
Adjustment For Prior Year Encumbrances		0	110,051	0
Actual Revenues (Over)/Under Expenditures		-985,376	0	0
Total Operating Budget		10,147,999	12,606,990	11,980,333

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	919	0	0
Total Revenues From Local Sources	20-1XXX	919	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	100,994	95,772	81,406
Title II	20-4451-4455	5,718	14,952	12,709
Title III	20-4491-4494	9,541	10,161	8,637
Title IV	20-4471-4474	6,881	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	145,945	143,613	122,071
Total Revenues From Federal Sources		269,079	274,498	233,323
Total Grants And Entitlements		269,998	274,498	233,323
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,545,388	1,545,788	1,550,788
Total Revenues From Local Sources		1,545,388	1,545,788	1,550,788
Total Local Repayment Of Debt		1,545,388	1,545,788	1,550,788
Total Repayment Of Debt		1,545,388	1,545,788	1,550,788
Total Revenues/Sources		11,963,385	14,427,276	13,764,444
Total Revenues/Sources Net of Transfers		11,963,385	14,427,276	13,764,444

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,468,537	3,598,573	3,745,478
Special Education - Instruction	11-2XX-100-XXX	527,145	585,217	539,575
Basic Skills/Remedial - Instruction	11-230-100-XXX	124,079	143,879	212,991
Bilingual Education - Instruction	11-240-100-XXX	69,248	71,272	74,463
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	29,548	25,583	30,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	838,633	1,264,631	1,400,045
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	45,904	46,919	63,409
Undist. Expenditures - Health Services	11-000-213-XXX	110,595	117,144	98,807
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	205,309	220,249	230,118
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	0	2,000	1,000
Undist. Expenditures - Guidance	11-000-218-XXX	61,833	66,545	69,094
Undist. Expenditures - Child Study Teams	11-000-219-XXX	391,779	468,012	427,430
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	106,029	118,261	119,420
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	125,668	139,587	134,568
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	290	2,339	2,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	341,012	411,620	370,375
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	254,085	255,419	246,204
Undist. Expend. - Central Services	11-000-251-XXX	210,155	212,732	247,318
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	112,835	113,942	117,441
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	855,202	1,034,083	1,047,818
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	175,011	227,703	228,520
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,668,087	2,367,752	2,462,623
Total Undistributed Expenditures		5,502,427	7,068,938	7,266,690
Interest Earned On Maintenance Reserve	10-606	0	10	10

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total General Current Expense		9,720,984	11,493,472	11,869,207
Capital Expenditures:				
Equipment	12-XXX-XXX-730	0	10,000	10,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	427,015	1,089,199	86,691
Interest Deposit To Capital Reserve	10-604	0	10	10
Total Capital Outlay		427,015	1,099,209	96,701
Transfer Of Funds To Charter Schools	10-000-100-56X	0	14,309	14,425
General Fund Grand Total		10,147,999	12,606,990	11,980,333
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	919	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	100,994	95,772	81,406
Title II	20-XXX-XXX-XXX	5,718	14,952	12,709
Title III	20-XXX-XXX-XXX	9,541	10,161	8,637
Title IV	20-XXX-XXX-XXX	6,881	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	145,945	143,613	122,071
Total Federal Projects	20-XXX-XXX-XXX	269,079	274,498	233,323
Total Special Revenue Funds		269,998	274,498	233,323
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,545,388	1,545,788	1,550,788
Total Debt Service Funds		1,545,388	1,545,788	1,550,788
Total Expenditures/Appropriations		11,963,385	14,427,276	13,764,444
Total Expenditures Net of Transfers		11,963,385	14,427,276	13,764,444

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	382,903	363,394	250,000	243,039
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,518,922	3,474,049	2,673,885	2,633,395
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	635,475	635,475	635,485	615,495
Restricted for General Operating Budget	Legal Reserve	727,354	839,959	457,470	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	250,000	250,000	250,000
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,707	\$16,079	\$17,600	\$18,151	\$18,352
Total Classroom Instruction	\$9,484	\$9,767	\$10,594	\$10,807	\$11,112
Classroom-Salaries and Benefits	\$9,016	\$9,289	\$10,079	\$10,297	\$10,663
Classroom-General Supplies and Textbooks	\$384	\$389	\$367	\$357	\$308
Classroom-Purchased Services	\$85	\$89	\$148	\$153	\$141
Total Support Services	\$2,356	\$2,383	\$2,714	\$2,778	\$2,674
Support Services-Salaries and Benefits	\$1,949	\$2,051	\$2,309	\$2,313	\$2,266
Total Administrative Costs	\$1,978	\$2,084	\$2,243	\$2,333	\$2,298
Administration Salaries and Benefits	\$1,721	\$1,776	\$1,915	\$1,931	\$1,973
Total Operations and Maintenance of Plant	\$1,806	\$1,769	\$1,978	\$2,161	\$2,199
Operations and Maintenance-Salaries and Benefits	\$837	\$869	\$940	\$1,036	\$1,175
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$73	\$66	\$58	\$58	\$69
Total Equipment Costs	\$0	\$0	\$18	\$18	\$18
Legal Costs	\$33	\$57	\$57	\$98	\$57
Employee Benefits as a percentage of salaries*	28.87%	28.00%	38.65%	37.78%	37.66%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Coordination with Carlstadt Borough DPW for Snow removal in school parking lots	0
Curriculum Services	Coordination with South Bergen Jointure Commission to accommodate dance theater mandate in curriculum	0

ID=Carlstadt

Category	Amount
(A) General Fund School Levy	11,008,426
(D) Total School Levy	12,559,214
(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,313,884,514
(H) Estimated Equalized Valuation (as of 10/01/18)	2,290,559,940
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4758
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5428
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4806
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5483

Name=Allison Evans

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Curriculum
Base Annual Salary Amount	\$118,800
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	7
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,000
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Allison Evans

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Diana Silva

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Special Serv
Base Annual Salary Amount	\$119,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	7
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$862
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,000
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Diana Silva

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Evan Morley

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	District Facility Manager
Base Annual Salary Amount	\$87,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	03/01/19
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	7
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout per regulation
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Evan Morley

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Janet Olsson

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology Coordinator
Base Annual Salary Amount	\$106,090
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	7
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,770
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Janet Olsson

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kenneth Foy

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$136,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	7
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,320
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,154
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 20
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Kenneth Foy

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Megan Slamb

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$127,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	7
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$8,800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,769
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Megan Slamb

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Stephen Kollinok

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$153,765
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	7
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$10,700
Total Bonuses Amount	\$23,049
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$44,750
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Stephen Kollinok

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported