

Calhoun Falls Charter School Title 1: \$139,150

Funds will be spent to create, print, copy, and distribute parent-school communications, such as parent/student handbooks, newsletters, and brochures for 6th-12th grades. Expenditures include approximately \$1,038.21 for monthly mailings, envelopes, paper, postage, etc.	\$1,038.21
Funds will be spent to purchase Gradpoint Software by Pearson. The purpose of this software is to provide credit recovery coursework for high school students for approximately 15-20 students. Expenditures include 10 concurrent license at an approximate cost of \$5,690.	\$5,690
Funds will be spent to purchase USA TestPrep interim assessment software licenses for students in grades 6-12. The purpose of this software is to identify areas where students need improvement to prepare for state-tested subjects. Expenditures include 15 licenses at a cost of \$357.77 each, for a total approximate cost of \$5,367.	\$5,367.00
Funds will be spent to purchase End-of-Course (EOC) books from Sadlier Co. The purpose of these books is to be used in EOC Prep classes for extra support for the at-risk students who need extra assistance on preparation for the EOC test. Expenditures include approximately 67 books at a cost of \$21.93 each, for a total cost of \$1,469.31.	\$1,469.31
Funds will be spent to purchase Classworks by Curriculum Advantage software license. The purpose of this software is an online intervention in reading, language arts, math, and science to pinpoint learning gaps and gauge student progress. The program will be used by middle school students during remediation and enrichment. Expenditures include 62 licenses at a cost of approximately \$92.02 each, for a total cost of \$5,705.24.	\$5,705.24
Funds will be spent to purchase Flocabulary software license. The purpose of this software is to implement Flocabulary, an animated content, into science, social studies, english, and math. Expenditures include 1 license \$3000.	\$3,000.00
Funds will be spent to employ 1 x .5 FTE Curriculum Coordinator. The purpose of this position is to guide data-driven instruction and best practices through analysis of student data and on-site professional development. This position will spend 50% of their time teaching and 50% of their time on curriculum coordination. Expenditures include \$15,300 (50% of Salary) and \$7,900 (50% of Benefits).	\$23,200.00
Funds will be spent to employ a 1 x .4 FTE Interventionist. The purpose of this position is to use formative assessments to track progress of low-achieving students, help guide curriculum and assessment for at-risk students in grades 6-12 and to provide professional development services for faculty and staff. Expenditures include \$24,440 (40% of salary) and \$11,617.13 (40% of benefits).	\$36,057.13
Funds will be spent to employ a 1 x .3 Behavior & Attendance Modification Coordinator. The purpose of this position is to work with targeted students to address behavior and attendance concerns to ensure on-time graduation and increase proficiency on state tests. Expenditures include \$5,583 (30% of salary) and \$1,150.66 (30% of benefits).	\$6,733.66

<p>The school will purchase 130 chrome books (at a cost of \$323 per unit) used to support 1 to 1 integration and the use of chrome books within the 6th – 12th grade classroom. In addition, the technology is used to enhance and support instructional strategies and provide the opportunity to participate in online state assessments and school level benchmarks. The technology will also provide remediation and support student academic growth and achievement.</p>	<p>\$41,990</p>
<p>Funds will be spent on a Dell Interactive Touch Screen Monitor to support interactive learning for students in all grades. The monitor will also be used in meeting with parents, students and stake holders throughout the school year. Expenditures include \$7,500 for one monitor.</p>	<p>\$7,500</p>
<p>Funds will be spent to employ a summer school teacher to provide remediation and/or credit recovery for low-achieving students. Summer school will last a total of 13 days with the teacher working 4 hours each day with a \$25 per hour stipend plus applicable payroll taxes (\$99.45).</p>	<p>\$1399.45</p>
<p style="text-align: right;">TOTAL</p>	<p>\$139,150.00</p>